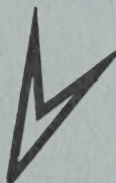


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*Annual Report
of the Town of
Lyme
New Hampshire*



For the Year Ending December 31, 1978

*University of
New Hampshire
Library*

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Telephone 802-295-2960

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Lyme
New Hampshire*



For the Year Ending December 31, 1978

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TOWN OFFICERS

Selectmen (Elected 3-year term)

E. JOHN LOWNES, III, Chairman	Term expires 1979
JOHN B. HARLOW	Term expires 1980
TALBERT W. BACON	Term expires 1981

Tax Collector (Elected 3-year term)

PRISCILLA A. BACON	Term expires 1980
--------------------	-------------------

Town Treasurer (Elected 1-year term)*

LUANE T. COLE	Term Expires 1979
---------------	-------------------

Town Clerk (Elected 3-year term)

PRISCILLA A. BACON	Term expires 1979
--------------------	-------------------

Town Moderator (Elected 2-year term)

JOSEPH S. PIAZZA	Term expires 1980
------------------	-------------------

Town Health Officer (Appointed)

DR. PAUL J. BEISSWENGER

Overseer of Public Welfare (Elected 1-year term)

KENNETH E. ELDER	Term expires 1979
------------------	-------------------

Highway Agent (Elected 1-year term)

ALLIE C. PIKE	Term Expires 1979
---------------	-------------------

Supervisors of the Check List (Elected 6-year term)

FORREST R. PERKINS	Term expires 1980
BERNARD W. TULLAR, Sr.	Term expires 1982
DEAN E. LaMOTT	Term expires 1984

Trustees of the Trust Funds (Elected 3-year term)

FREDERICK E. WAGNER	Term expires 1979
GRANT P. BALCH	Term expires 1980
JOHN A. MENGE	Term expires 1981

Budget Committee (Elected 3-year term)

EVERETT B. RICH, Chairman	Term expires 1979
DEAN E. LaMOTT	Term expires 1979
O. ROSS McINTYRE	Term expires 1979
ALBERT W. PUSHEE	Term expires 1980
STUART V. SMITH	Term expires 1980
JOSEPH S. PIAZZA	Term expires 1980
ELLSWORTH T. TUPPER	Term expires 1981
JAMES E. NICHOLS	Term expires 1981
ANTHONY H. RYAN	Term expires 1981
E. JOHN LOWNES, III	Selectman
MICHAEL S. WOODARD	School Board

*See Warrant Article No. 12

Library Trustees (Elected 3-year term)

HARLEY M. GREENWOOD	Term expires 1979
BARBARA ROBY	Term expires 1979
LUANE T. COLE	Term expires 1979
ROBERT K. WICKWARE	Term expires 1979
JOSEPH S. PIAZZA	Term expires 1980
DAVID B. WASHBURN	Term expires 1980
LAWRENCE C. MCCARTHY, Chairman	Term expires 1981
ELEANOR C. CRARY	Term expires 1981
ELEANOR M. MUDGE	Term expires 1981

Police Officers (Appointed)

ARNOLD R. KIMBALL, Chief
CHARLES A. THOMPSON
ALLEN J. THOMPSON

Constable (Elected 1-year term)

HERBERT I. PERKINS Term expires 1979

Fire Department (Appointed)

ELLSWORTH T. TUPPER, Chief
CHARLES A. THOMPSON, Deputy Chief

Fire Wards (Appointed)

DON E. ELDER
HARRY P. FRANKLIN
ARTHUR E. LARO

Forest Fire Wardens (Appointed)

HARRY E. SANBORN, Chief
ELLSWORTH T. TUPPER, Deputy Chief

Recreation Committee (Elected 3-year term)

NEAL C. LACOSS, Chairman	Term expires 1979
CHARLES R. BALCH	Term expires 1979
BARBARA WOODARD	Term expires 1979
RICHARD W. OLMSTED	Term expires 1980
WAYNE A. PUSHEE	Term expires 1980
BEVERLY SNELLING	Term expires 1980
CYNTHIA C. BOGNOLO	Term expires 1981
GARY M. DIMICK	Term expires 1981
JILL A. KING	Term expires 1981
JOHN B. HARLOW	Selectman

Planning Board (Elected 3-year term) *

DAVID M. ROBY, Chairman	Term expires 1979
WILLIAM F. MALCOLM	Term expires 1979
JUDY JOHNSON	Term expires 1979
WILLIAM NICHOLS	Term expires 1979
E. JOHN LOWNES, III	Selectman

*In 1979 there are openings for one 3-year term, one 2-year term, and two 1-year terms.

Conservation Commission (Appointed 3-year term)

MILADA HARLOW	Term expires 1979
ROBERT SANBORN	Term expires 1980
BAYNE STEVENSON	Term expires 1980
RUTH DEMAREST, Chairman	Term expires 1981
MARY W. BOWDEN	Term expires 1981
TALBERT W. BACON	Selectman

Auditors (Elected 1-year term)

STUART V. SMITH	Term expires 1979
DAVID C. HEWITT	Term expires 1979

Cemetery Commission (Appointed)

GLEN R. BUZZELL
CLYDE F. GRANT
HARLEY M. GREENWOOD

Sexton (Elected 1-year term)

JASPER J. DAY	Term expires 1979
---------------	-------------------

Youth Committee (Appointed 1-year term)

WILLIAM N. MURPHY, Chairman
DORCAS D. CHAFFEE
MIRIAM MALCOLM
ARNOLD R. KIMBALL
EARL F. STROUT
JOHN B. HARLOW, Selectman

Home Health Committee (Appointed 3-year term)

JOANNE BEISSWENGER	Term expires 1979
MARGERY T. HOCH	Term expires 1979
JESSIE T. JOHNSON, Secretary	Term expires 1979
MARY S. BOWDEN	Term expires 1980
ELVIE O'HARA	Term expires 1980
JOSEPH S. PIAZZA, Chairman	Term expires 1980
ELEANOR C. CRARY	Term expires 1981
HARLEY M. GREENWOOD, Treasurer	Term expires 1981
DEBORAH HOLMES	Term expires 1981
E. JOHN LOWNES, III	Selectman

School District Moderator (Elected 1-year term)

DAVID B. WASHBURN	Term expires 1979
-------------------	-------------------

School District Treasurer (Elected 1-year term)

JEAN BOMHOWER	Term expires 1979
---------------	-------------------

School Board (Elected 3-year term)

JULIA A. O'HARA	Term expires 1979
STEPHEN T. CRARY	Term expires 1979
EDITH JENKS	Term expires 1980
MICHAEL S. WOODARD, Chairman	Term expires 1980
SIDNEY LEA	Term expires 1981

WARRANT FOR ANNUAL TOWN MEETING

State of New Hampshire

Grafton, SS.

Town of Lyme

To the Inhabitants of the Town of Lyme, New Hampshire, who are qualified to vote in Town affairs:

You are hereby notified that the annual town meeting of the Town of Lyme, New Hampshire, will be held at the Laura Barnes School Auditorium on Tuesday, March 13, 1979, at nine o'clock A.M. to act upon the following subjects.

Polls will open for voting by ballot for the election of town officers at 9:00 A.M. and will close at 6:00 P.M. unless the town votes to keep the polls open to a later hour. The business meeting will start at 9:00 A.M.

ARTICLE 1. To vote by a nonpartisan ballot for the following town officers:

One selectman to serve for a term of three years.

A town clerk to serve for a term of three years.

A town treasurer to serve for a term of one year.

A road agent to serve for a term of one year.

The overseer of public welfare to serve for a term of one year.

A sexton to serve for a term of one year.

One trustee of town trust funds to serve for a term of three years.

Two auditors each for a term of one year.

Two members of the planning board, each for a term of one year.

One member of the planning board for a term of two years.

One member of the planning board for a term of three years.

Three members of the town budget committee, each for a term of three years.

Three members of the recreation committee, each for a term of three years.

A constable for a term of one year.

Three library trustees, each for a term of three years.

And such other town officers as may be required by law.

ARTICLE 2. To see if the Town will vote to appropriate and authorize withdrawal from the revenue sharing fund established under the provisions of the State and Local Assistance Act of 1972 as amended, in the amounts indicated, namely: \$5,600 for the purchase of a new sandspreader; the sum of \$9,000 to cover the cost of a tax map as required by 31:95-a, and further to authorize the selectmen to make pro rata reductions in the amounts if estimated entitlements are reduced, or take any other action hereon.

ARTICLE 3. To see if the Town will vote to appropriate the sum of \$2,850 for purpose of allowing the Youth Committee to hire a youth counselor with an annual salary of \$2,500 and with maximum additional expenses of \$350.

- ARTICLE 4. To see if the Town will vote to authorize the withdrawal from the Rachel Miller Fund and appropriate the sum of \$2,000 for the improvement of the skating rink at Chase Beach. (This is in addition to the general maintenance figure of \$600 which appears in the budget, and both sums to be spent under the direct supervision of the Recreation Committee.)
- ARTICLE 5. To raise such sums of money as may be necessary to defray town charges for the ensuing year and make appropriations of the same as recommended in the budget submitted by the Budget Committee.
- ARTICLE 6. To see if the Town will vote to authorize the selectmen to borrow money in anticipation of tax revenues as provided under the Municipal Finance Act, RSA Chapter 33.
- ARTICLE 7. To see if the Town will vote to authorize the selectmen to sell at public auction or by advertised, sealed bids any real estate acquired by the town through tax collector's deeds, provided, however, that instead the selectmen in their discretion may reconvey such real estate to the previous owner or to the heirs and/or devisees of such previous owner if they deem such action advisable. Any authority granted to the selectmen under this article shall continue in effect until such authority is rescinded by a subsequent town meeting vote.
- ARTICLE 8. To see if the Town will vote to authorize the selectmen to apply for, contract for, and accept from the federal or state government or any subdivision thereof, or from private corporations, or individuals, funds, equipment, services, or grants and aid relative to relief from disaster or for any purpose consistent with public need and benefit, and to authorize the selectmen to disburse such funds as they deem necessary.
- ARTICLE 9. To hear the reports of Agents, Auditors, or Committees, or other officers heretofore chosen, and to pass any vote relating thereto.
- ARTICLE 10. To see if the Town will vote to modify its plan for social security coverage so as to exclude services performed by election officials and election workers for each calendar year in which the remuneration paid for such services is less than \$100.
- ARTICLE 11. To see if the Town will vote to elect the town treasurer for a term of three years beginning with the election in March 1980.
- ARTICLE 12. To see if the Town will vote to authorize the selectmen to assign to the supervision of the Conservation Commission town land known as the Seigny property, consisting of 300 acres more or less, and located on both sides of the Mud Turtle Pond Road in the northerly part of the town, and that such land shall be left in its natural state as wild land.
- ARTICLE 13. To see if the Town will vote to adopt as a By-Law the proposed Town of Lyme's sign ordinance, as proposed by the Conservation Commission and posted at the place of the meeting. (Copies of the proposed town sign ordinance may be obtained from the Office of the Selectmen.)
- ARTICLE 14. To see if the Town will vote to adopt as a By-Law the proposed Town of Lyme Town Beach By-Law as proposed by the Board of

Selectmen, and a copy of the proposed By-Law is posted at the place of the meeting. (Copies of the proposed By-Law are available from the Office of the Selectmen.)

- ARTICLE 15. To see if the Town will vote to establish capital reserve funds as provided in RSA Chapter 35 for the purpose of financing all or part of the cost of acquiring equipment for highways, for the police department, for the fire department, and a separate capital reserve fund for capital improvements to town buildings, a separate capital reserve fund for land acquisition, a separate capital reserve fund for bridge construction, and a separate capital reserve fund for tax mapping.
- ARTICLE 16. To see if the Town will vote to pay into any capital reserve funds established by ARTICLE 15 funds presently held by the Town for the purposes of those capital reserve funds.
- ARTICLE 17. To see if the Town will vote to authorize the selectmen as agents of the Town to expend money from any capital reserve fund for the purposes set forth in the budget as submitted by the Budget Committee and approved by this town meeting.
- ARTICLE 18. To transact any other business that may legally be brought before this town meeting.

Given under our hands and seals of the Town of Lyme this nineteenth day of February 1979.

E. JOHN LOWNES, III
JOHN B. HARLOW
TALBERT W. BACON, Selectmen

A TRUE COPY,
Attest:

E. JOHN LOWNES, III
JOHN B. HARLOW
TALBERT W. BACON, Selectmen

ACTIONS TAKEN AT TOWN MEETING
March 14, 1978

- ARTICLE 1. To choose all necessary officers for the ensuing year.
- ARTICLE 2. To see if the Town will authorize the Selectmen to purchase the land and buildings on the west side of High Street now owned by the State, and appropriate \$5,000 from the Revenue Sharing Account for this purpose. (Recommended by the Budget Committee)

Voted in the AFFIRMATIVE by voice vote.

- ARTICLE 3. To see if the Town wishes to change the term of the elected office of Town Clerk from one year to a three-year term. (If voted in the affirmative the election of a Town Clerk in March 1979 would be for a three-year term)

Voted in the AFFIRMATIVE by voice vote.

ARTICLE 4. To see what action the Town will take upon the budget submitted by the Budget Committee.

Voted in the AFFIRMATIVE by voice vote.

ARTICLE 5. To see if the Town will authorize the Selectmen to borrow money in anticipation of taxes for the ensuing year.

Voted in the AFFIRMATIVE by voice vote.

ARTICLE 6. To see if the Town will authorize the Selectmen to administer or dispose of any real estate acquired through Tax Collector's deeds.

Voted in the AFFIRMATIVE by voice vote.

ARTICLE 7. To see if the Town will authorize the Selectmen to apply for, contract for, and accept from the Federal or State governments or subdivisions thereof, or from private corporations or individuals, funds, equipment, services or grants-in-aid relative to relief from disaster, or for any purpose consistent with public need and benefit.

Voted in the AFFIRMATIVE by voice vote.

ARTICLE 8. To hear the reports of Agents, Auditors, or Committees, or other officers heretofore chosen, and pass any vote relating thereto.

Voted in the AFFIRMATIVE by voice vote.

ARTICLE 9. To see if the Town will vote to authorize the prepayment of taxes and to authorize the Tax Collector to accept payments in prepayment of taxes, in accordance with the provisions of New Hampshire Revised Statutes Annotated 80:52-a.

Voted in the AFFIRMATIVE by voice vote.

ARTICLE 10. To see if the Town will vote to elect the members of the Town Planning Board to office as provided by New Hampshire Revised Statutes Annotated 36:4. (By petition)

Voted in the AFFIRMATIVE by paper ballot.
YES 124 NO 40

ARTICLE 11. To see if the Town will vote to provide for the election of a three-person committee of taxpayers of the Town of Lyme to serve as the appointing authority to appoint members of the Town Zoning Board of Adjustment, if and when such Board of Adjustment shall be created by any zoning ordinance of the Town, and to annually reappoint members of the Board of Adjustment, hold hearings, and fill vacancies, all as provided by New Hampshire Revised Statutes Annotated 31:67. Each member of the appointing authority shall be elected by majority vote at Town Meeting. The Town shall initially elect one member for a one-year term, one member for a two-year term and one member for a three-year term. Thereafter, the term of an elected member of the appointing authority shall be three years. (By petition)

Voted to table this article on a two-thirds division of the house.

ARTICLE 12. To see if the following shall be adopted as the new Personnel Policy of the Town of Lyme:

1. Hiring of Town Help --

- 1.1 The Town Road Agent shall make his recommendations to the Board of Selectmen and they (the Board and the Road Agent) shall decide the need for such hiring. The Road Agent shall do no such hiring unilaterally except to relieve temporary emergency situations.
- 1.2 Each new employee shall be on a six-month trial period. At the end of the trial period the employee's work record shall be evaluated and, if found satisfactory by the Road Agent and the Board of Selectmen, the new employee shall be considered a regular full-time employee.
- 1.3 A new employee shall not receive any benefits as listed below until after this satisfactory six month period. Only after this period will he be considered a full-time employee.

2. Holidays --

- 2.1 The Town of Lyme shall observe the following holidays: New Year's Day, Memorial Day, Independence Day, Labor Day, Thanksgiving and Christmas.
- 2.2 All full-time employees shall be paid for these holidays.
- 2.3 If in case of any emergency, to be determined by the Road Agent and the Selectmen, work must be performed on a paid holiday, the full-time employee will be paid at his regular rate of pay in addition to receiving eight (8) hours pay for the holiday.
- 2.4 If a holiday should fall on an employee's scheduled vacation, the employee will be paid an extra day's pay.

3. Vacations --

- 3.1 A full-time employee of the Town of Lyme shall receive 1 week's paid vacation after his first full year of employment; 2 weeks after 3 years, and 3 weeks after 5 years. A full-time employee's first year shall be calculated from the date he was hired if he worked regularly during his 6-months' trial period.
- 3.2 Vacation must be taken in the year following its having been earned.
- 3.3 Vacation cannot be taken without the approval of the Road Agent who shall work out a satisfactory schedule well in advance with each employee.

4. Sick Leave --

- 4.1 A regular full-time employee will be paid at his base rate for 8 hours for each day he is absent because of illness starting the fourth day thru the seventh day. Starting on the eighth day he will be covered by the insurance policy described in Paragraph 8.3 below.

- 4.2 In order for the full-time employee to collect any sick pay as described in Paragraph 4.1 above, he may be required to present a doctor's certificate attesting to his illness.

5. Dismissal and Grievances --

- 5.1 No employee may be fired without just cause.
- 5.2 The Board of Selectmen and the Town Road Agent shall make the decision on dismissal of any full-time employee.
- 5.3 Any full-time employee shall have the right to state his case before a Grievance Committee which shall be appointed by the Chairman of the Budget Committee and consist of the Chairman and at least two other members of the Budget Committee.

6. Town Road Agent --

- 6.1 The elected Town Road Agent shall have all waiting periods waived and be considered a full-time employee at the time of his election.
- 6.2 The elected Town Road Agent shall have 2 weeks paid vacation each year starting his first year in office. He shall have 3 weeks paid vacation after he has served as Road Agent for 5 years.
- 6.3 Dismissal of the elected Town Road Agent shall be taken care of as described in the State Statutes 254:9.

7. Base Rates of Pay --

- 7.1 The following will be the base rates of pay. Any subsequent cost of living increases will be based on these rates:
 - A. Trainees on six-months' trial period - \$3.50/hour
 - B. General Laborer full-time employee including truck drivers - \$3.65/hour
 - C. 2nd Class Heavy Equipment operator including loader/back hoe - \$3.75/hour
 - D. 1st Class Heavy Equipment operator including grader operator - \$3.95-4.50/hour
 - E. Town Road Agent - \$5.00/hour
- 7.2 The above rates will become effective on April 2, 1978. Cost of living adjustments, if any, will be determined by the Board of Selectmen and the Budget Committee each year and become effective on the first Sunday in July. The amount of the adjustment will coincide with the percentage change in the cost of living for the previous calendar year as determined by the Federal Government.
- 7.3 Every six months (as close to January 1st and July 1st as possible each year) there will be a review by the Road Agent and the Board of Selectmen of each employee's base rate classification and, if this performance evaluation warrants, a change in classification will become effective at that time.

- 7.4 Overtime will be paid at the rate of time and one-half after 40 hours' work in any regular 7-day pay period.
- 7.5 The 7-day pay period will run from Sunday thru Saturday, and pay checks will be issued each week on Wednesday covering the previous Sunday thru Saturday period.

8. Additional Benefits --

- 8.1 In addition to Workmen's Compensation Insurance each full-time employee will be covered by Blue Cross-Blue Shield. The Town will pay the full cost of this insurance. A special pamphlet which discusses these benefits is available to each employee; however, the coverage is for the full cost of hospitalization in a semi-private room for up to 120 days, major medical insurance up to \$1,000,000, and with equal coverage for dependents where applicable.
- 8.2 The Town also will pay the full cost of a Group Life Insurance policy for each full-time employee. This policy provides \$10,000 of life insurance payable to the beneficiary chosen by the employee in the event of death from either occupational or non-occupational causes, whether natural or accidental.
- 8.3 In addition to the policy described in 8.2 above the Town will pay the full cost of a Group Disability Insurance policy which will cover all full-time employees. This policy provides approximately 66-2/3% of a disabled employee's wages, payable in the event of accident or sickness starting with the first day of a non-occupational accident and the eighth day in the event of sickness. (It should be noted here that occupational accidents are covered by Workmen's Compensation insurance, which is paid for in full by the Town.) It should also be noted that all payments received from this policy are tax free.

Please note that a pamphlet describing in detail the benefits of both the Group Life and Group Disability policies is available and should be read by each employee. These policies are under the sponsorship of the New Hampshire Municipal Association. (See Paragraph 8.6)

- 8.4 The Town will include all full-time employees who elect to participate in the New Hampshire Retirement System, which system is provided for by RSA 100-A (supp.) for the employees of the Town, in accordance with Chapter 134, to be effective July 1, 1978.
- 8.5 The Town will automatically deduct from an employee's pay check the employee's share of the cost of pension plans, federal income and social security taxes.
- 8.6 Group Life Insurance --
All full-time employees are covered for \$10,000 of Group Life insurance. Benefits under this plan are payable in the event of death from both occupational and non-occupational causes, whether natural or accidental. The amount of life insurance is automatically reduced by 50% following the insured's sixty-fifth birthday.

Disability Insurance --

These policies have been written to provide approximately 66-2/3% of a disabled employee's wages as reported to us as of April 1, 1978. The benefits are further adjusted to the nearest \$10.00 per month. We will request a current reporting of salaries on an annual basis for the purpose of making necessary adjustments each July 1st, thus enabling us to maintain the 66-2/3% level. Individual adjustments will not be allowed.

Under the terms of this policy, benefits will be payable in the event of accident or sickness starting with the first day in the event of a non-occupational accident and the eighth day in the event of sickness. Benefits will continue for the duration of total disability, subject to a maximum of 5 years for a non-occupational accident. Sickness benefits will be continued for the duration of total disability for the full amount of indemnity, not to exceed a period of 12 months. Should disability from sickness continue beyond 12 months, the sickness benefits will be reduced by 50% and continue for the duration of total disability, subject to a maximum of 18 additional months. Included with this policy is an Accidental Death benefit in the amount of \$5,000 which is both occupational and non-occupational in scope.

It should be understood that all full-time employees must be covered, and an application should be submitted within 30 days of date of hire. Full-time employees shall be interpreted to mean all those who work a minimum of 30 hours per week and earn \$1,800 per year. It is further provided that future employees will be included for Disability Insurance only if they are under age 60 at the time they would otherwise be eligible.

Voted in the AFFIRMATIVE with several amendments (for details see Town Clerk).

ARTICLE 13. To transact any further business that may legally come before the meeting.

Several retiring officials of the Town were given a round of applause for their years of service.

The meeting adjourned at 11:30 a.m.

PRISCILLA A. BACON, Town Clerk

BUDGET OF THE TOWN OF LYME, N. H.

Estimates of Expenditures and Revenue for the Ensuing Year

January 1, 1979 to December 31, 1979

COMPARED WITH

Estimated and Actual Appropriations, Expenditures and Revenue

of the Previous Year January 1, 1978 to December 31, 1978

PURPOSE OF APPROPRIATION --	Appropriations Previous Fiscal Year 1978	Actual Expenditures Previous Fiscal Year 1978	Estimated Appropriations Ensuing Fiscal Year 1979
<u>General Government:</u>			
Town Officers' Salaries	\$7,000.00	\$7,000.00	\$7,600.00
Town Officers' Expenses	7,650.00	7,901.76	8,500.00
Election & Registration			
Expenses & Annual Report	1,700.00	2,073.08	1,500.00
Clerk's fees	1,600.00	1,564.50	1,800.00
Expenses Town Hall & Other			
Buildings	500.00	124.00	500.00
Reappraisal of property (from Reassessment Fund)	1,450.00	1,517.65	18,500.00
<u>Protection of Persons & Property:</u>			
Police Department	11,500.00	10,962.49	12,500.00
Fire Department	9,250.00	9,099.67	9,500.00
Care of Trees	500.00	500.00	250.00
Planning & Zoning	2,000.00	595.62	2,000.00
Insurance	11,000.00	13,904.25	14,500.00
Conservation Commission	500.00	172.60	550.00
Forest Fires	500.00	100.30	500.00
<u>Health Department:</u>			
Ambulance Service	4,407.00	4,773.50	4,900.00
Garbage Removal	8,200.00	8,856.00	9,000.00
Home Health	8,187.00	8,669.50	10,200.00
Dispatch Service	1,075.15	1,075.15	1,150.00
<u>Highways & Bridges:</u>			
Town Road Aid	18,153.80	5,842.94	12,333.55
Town Maintenance	59,000.00	59,723.88	61,925.00
Street Lighting	1,500.00	1,392.43	1,500.00
Duncan Fund	746.07	708.55	396.85
Subsidy	15,035.37	14,799.26	14,846.75
Additional Subsidy (new gas tax)	-0-	8,372.59	9,625.95
<u>Libraries:</u>			
Library	7,094.80	7,102.64	7,509.00
<u>Public Welfare:</u>			
Town Poor	2,000.00	402.14	2,000.00
Old Age Assistance	2,000.00	1,300.59	2,000.00
Probation Officer (Hanover)	800.00	-0-	1,000.00
Youth Counselor	2,850.00	1,666.67	-0-
Special Education	-0-	1,900.00	-0-

PURPOSE OF APPROPRIATION (Continued)	Appropriations Previous Fiscal Year <u>1978</u>	Actual Expenditures Previous Fiscal Year <u>1978</u>	Estimated Appropriations Ensuing Fiscal Year <u>1979</u>
<u>Patriotic Purposes:</u>			
Memorial Day	300.00	361.18	300.00
<u>Recreation:</u>			
Parks & Playgrounds	5,735.00	4,638.58	6,327.00
Recreation - Band Concerts	7,720.00	6,257.80	7,507.00
<u>Public Service Enterprises:</u>			
Electric Power	550.00	331.91	500.00
Cemeteries	6,000.00	5,282.96	6,200.00
Airport	400.00	400.00	-0-
Skating Rink	600.00	398.00	600.00
<u>Unclassified:</u>			
Damages & Legal Expenses	1,000.00	995.00	1,500.00
Employees' Retirement & Social Security	5,200.00	5,475.02	6,100.00
County Tax	38,000.00	40,296.64	42,000.00
<u>Debt Service:</u>			
Interest on Temporary Loans	6,000.00	5,886.03	11,000.00
Debt Retirement Tax	471.96	471.96	2,430.29
<u>Capital Outlay:</u>			
File Cabinet	-0-	309.90	-0-
Tractor - Mower	4,500.00	3,730.00	700.00
Bridges	57,375.00	38,073.84	27,500.00
Town Buildings	5,000.00	3,050.00	3,500.00
Police Cruiser	5,200.00	5,095.59	-0-
Dump Truck	17,500.00	17,467.30	-0-
Sand Spreader (Revenue Sharing)	-0-	-0-	5,600.00
Land Acquisition	5,000.00	-0-	-0-
Tax Map (Revenue Sharing)	7,000.00	7,000.00	9,000.00
Radio	-0-	959.31	-0-
Payment to Capital Reserve			
<u>Funds:</u>			
Bridge	30,000.00	30,000.00	20,000.00
Equipment	28,000.00	28,000.00	30,000.00
Reassessment	8,000.00	8,000.00	2,000.00
Construction	<u>3,500.00</u>	<u>3,500.00</u>	<u>3,500.00</u>
TOTAL APPROPRIATIONS	<u>\$429,251.15</u>	<u>\$398,082.78</u>	<u>\$402,851.39</u>

SOURCES OF REVENUE ---	Estimated Revenue Previous Fiscal Year 1978	Actual Revenue Previous Fiscal Year 1978	Estimated Revenue Ensuing Fiscal Year 1979
<u>From Local Taxes:</u>			
Resident Taxes	\$8,000.00	\$7,390.00	\$8,000.00
National Bank Stock Taxes	1.00	1.00	1.00
Yield Taxes	1,500.00	14,093.25	6,000.00
Interest on Delinquent Taxes	3,500.00	1,894.75	1,000.00
Resident Tax Penalties	-0-	54.00	50.00
Davison Fund	500.00	-0-	-0-
<u>From State:</u>			
Meals & Rooms Tax	9,000.00	8,771.05	8,800.00
Interest & Dividends Tax	65,000.00	48,576.01	48,000.00
Savings Bank Tax	3,500.00	3,379.99	3,500.00
Highway Subsidy	15,035.37	14,799.26	14,846.75
Town Road Aid	7,268.91	4,341.60	12,333.55
Retirement System	-0-	51.46	-0-
Fighting Forest Fires	-0-	45.65	-0-
Old Age Assistance	-0-	3,482.16	-0-
Additional Subsidy (gas tax)	9,794.55	6,720.93	9,625.95
Gas Tax Rebate	2,000.00	724.00	1,400.00
Business Profits Tax	8,000.00	8,292.84	8,300.00
Duncan Fund	746.07	708.55	396.85
Aid to Disabled	-0-	387.91	-0-
<u>From Local Sources:</u>			
Motor Vehicle Permits Fees	25,000.00	28,078.00	28,000.00
Dog Licenses	800.00	1,580.50	1,500.00
Filing Fees	-0-	18.00	-0-
Fines & Forfeits, Municipal & District Court	50.00	-0-	-0-
Rent of Town Property	170.00	235.50	-0-
Interest Received on Deposit	8,000.00	13,052.53	15,000.00
Income from Trust Funds	3,000.00	3,264.46	3,500.00
Income from Departments	7,283.00	5,827.52	7,000.00
Clerk Fees	750.00	762.50	800.00
Photo Copier	400.00	107.00	300.00
Police Cruiser Sale	1,000.00	1,005.09	
Historians	-0-	1,000.00	
Received in lieu of Taxes (Dartmouth)		2,874.00	2,800.00
<u>Receipts Other Than Current Revenue:</u>			
Withdrawal from Capital Reserve	84,375.00	56,469.75	31,000.00
Revenue Sharing Fund	<u>17,200.00</u>	<u>12,095.59</u>	<u>14,600.00</u>
TOTAL REVENUES and CREDITS	\$281,873.90	\$250,084.85	\$226,754.10
TO BE RAISED BY TAXES	<u>147,377.25</u>		<u>176,097.29</u>
	<u>\$429,251.15</u>		<u>\$402,851.39</u>

INVENTORY OF THE TOWN OF LYME

Land	\$3,360,610
Buildings	7,291,287
Factory Buildings	21,000
Utilities	692,361
Trailers & Mobile Homes	244,900
Boats	<u>10,530</u>
	\$11,620,688

Exemptions:		
11 Elderly	\$55,000	
2 Blind	<u>10,000</u>	65,000
Net Value on which		
Tax is Computed		\$11,312,764

T A X R A T E S

	<u>1976</u>		<u>1977</u>		<u>1978</u>	
TOWN	\$1.21	24.5%	\$1.13	22.0%	\$1.16	21.9%
SCHOOL	\$3.36	68.0%	\$3.66	71.5%	\$3.79	71.5%
COUNTY	<u>\$.37</u>	7.5%	<u>\$.34</u>	6.5%	<u>\$.35</u>	6.6%
	\$4.94		\$5.13		\$5.30	

INVENTORY OF TOWN PROPERTY

<u>Buildings:</u>	Academy Building, Lyme Center
	Bath House, etc., Post Pond
	Conant Hall (Boy Scout House) behind Library
	Fire Station, High Street
	Hearse House, Old Lyme Cemetery
	Jail, just north of horse sheds
	Lyme Library
	Tomb, Old Lyme Cemetery
	Town Garage, High Street
<u>Cemeteries:</u>	Beal Cemetery, Dorchester Road, beyond Ryans
	Gilbert Cemetery, River Road, near Grant Brook
	Porter Cemetery, River Road, north, near Youngs
	Old Lyme Cemetery, across Route 10 from the Church
	Highland Cemetery, High Street, behind Town Garage
<u>Land:</u>	Lyme Common
	Post Pond
	Chase Beach
	1/2 acre bought from Alanson Grant by Conservation Comm.
	18 acres bought from Charles Clark by Conservation Comm.
	Reservoir Pond lot - less than 1 acre
	Mud Turtle Pond Road - 300 acres given by Herb Sevigny in lieu of taxes
	Canaan Turnpike - approximately 16 acres on west side, given in 1976 by Thorwald Trolle
	Approximately 21 acres north of Chase Beach purchased by Conservation Comm.
	Small triangle where Acorn Hill Road & Franklin Hill Road meet

T A X C O L L E C T O R ' S R E P O R T

For the Period 1/1/78 - 12/31/78

SUMMARY OF WARRANTS
PROPERTY, RESIDENT and YIELD TAXES

Levy of 1978

- Dr. -

Taxes Committed to Collector:

Property Taxes	\$591,909.01	
Resident Taxes	6,430.00	
National Bank Stock Taxes	<u>-0-</u>	

Total Warrants		\$598,339.01
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<u>Yield Taxes</u>		15,133.21
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Added Taxes:

Yield Tax	\$16.80	
National Bank Stock	1.00	
Property Taxes	745.00	
Resident Taxes	<u>1,420.00</u>	2,183.32

<u>Land Use Change Taxes</u>	-0-	-0-
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<u>Prepayments - Yield 1979</u>	100.00	100.00
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Overpayments During Year:

A/C Property Taxes	-0-	
A/C Resident Taxes	-0-	
Yield Taxes	<u>75.60</u>	75.60

<u>Interest Collected on Delinquent Property Taxes</u>	-0-	-0-
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<u>Interest Collected on Yield Taxes</u>	21.76	21.76
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<u>Penalties Collected on Resident Taxes</u>	23.00	<u>23.00</u>
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TOTAL DEBITS		<u>\$615,875.90</u>
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- Cr. -

Remittances to Treasurer:

Property Taxes	\$547,187.84	
Resident Taxes	7,390.00	
National Bank Stock Taxes	1.00	
Yield Taxes	13,170.25	
Land Use Change Taxes	-0-	
Interest Collected	21.76	
Penalties on Resident Taxes	<u>23.00</u>	\$567,793.85

Discounts Allowed		-0-
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Abatements Made During Year:

Property Taxes	\$2,461.30	
Resident Taxes	270.00	
Yield Taxes	<u>568.32</u>	3,299.62

Uncollected Taxes - December 31, 1978:

(As per Collector's List)

Property Taxes	\$43,005.39	
Resident Taxes	190.00	
Yield Taxes	<u>272.24</u>	<u>43,467.63</u>

TOTAL CREDITS

\$615,875.90

SUMMARY OF WARRANTS
PROPERTY, RESIDENT and YIELD TAXES

Levy of 1977

-Dr. -

Uncollected Taxes - as of January 1, 1978:

Property Taxes	\$53,385.48	
Resident Taxes	<u>230.00</u>	<u>\$53,615.48</u>

Added Taxes:

Property Taxes	\$397.58	
Resident Taxes	<u>140.00</u>	<u>537.58</u>

Land Use Change Taxes:

-0-	-0-
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Overpayments:

A/C Property Taxes	\$346.00	
A/C Resident Taxes	<u>-0-</u>	<u>346.00</u>

<u>Interest Collected on Delinquent Property Taxes:</u>	1,872.99	<u>1,872.99</u>
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<u>Penalties Collected on Resident Taxes:</u>	31.00	<u>31.00</u>
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TOTAL DEBITS

\$56,060.51

- Cr. -

Remittances to Treasurer During Fiscal Year
Ended December 31, 1978:

Property Taxes	\$50,752.77	
Resident Taxes	310.00	
Yield Taxes	-0-	
Land Use Change Taxes	-0-	
Interest Collected During Year	1,872.99	
Penalties on Resident Taxes	<u>31.00</u>	<u>\$52,966.76</u>

Abatements Made During Year:

Property Taxes	\$2,921.55	
Resident Taxes	50.00	
Yield Taxes	<u>-0-</u>	<u>2,971.55</u>

Uncollected Taxes - December 31, 1978:

(As per Collector's List)

Property Taxes	\$112.20	
Resident Taxes	<u>10.00</u>	<u>132.20</u>

TOTAL CREDITS

\$56,060.51

SUMMARY OF WARRANTS
PROPERTY, RESIDENT and YIELD TAXES

Levy of 1976

- Dr. -

<u>Uncollected Taxes - As of January 1, 1978:</u>		
Property Taxes	-0-	
Resident Taxes	-0-	-0-
<u>Added Taxes:</u>		
Property Taxes	-0-	
Resident Taxes	-0-	-0-
<u>Land Use Change Taxes:</u>		
	-0-	-0-
<u>Overpayments:</u>		
	-0-	-0-
<u>Interest Collected on Delinquent Property Taxes:</u>		
	-0-	-0-
<u>Penalties Collected on Resident Taxes:</u>		
	-0-	-0-
TOTAL DEBITS		-0-

- Cr. -

<u>Remittances to Treasurer During Fiscal Year</u>		
<u>Ended December 31, 1978:</u>	-0-	-0-
<u>Abatements Made During Year:</u>		
	-0-	-0-
<u>Uncollected Taxes - December 31, 1978:</u>		
(As per Collector's List)	-0-	-0-
TOTAL CREDITS		-0-

SUMMARY OF TAX SALES ACCOUNTS
Fiscal Year Ended December 31, 1978

- Dr. -

	TAX SALES ON ACCOUNT OF LEVIES OF:			
	<u>1977</u>	<u>1976</u>	<u>1975</u>	<u>Previous Years</u>
Balance of Unredeemed Taxes				
<u>January 1, 1978</u>	-0-	\$8,225.29	\$4,119.00	\$275.18
Taxes Sold to Town During				
<u>Current Fiscal Year</u>	4,706.45	-0-	-0-	-0-
Interest Collected After Sale	62.97	861.78	1,002.25	108.07
TOTAL DEBITS	<u>\$4,769.42</u>	<u>\$9,087.07</u>	<u>\$5,121.25</u>	<u>\$383.25</u>

- Cr. -

<u>Remittances to Treasurer</u>				
<u>During Year:</u>				
Redemptions	\$2,363.40	\$6,916.71	\$4,119.00	\$275.18
Interest & Costs After Sale	62.97	861.78	1,002.25	108.07
Unredeemed Taxes Dec. 31, 1978	<u>2,343.05</u>	<u>1,308.58</u>	<u>-0-</u>	<u>-0-</u>
TOTAL CREDITS	<u>\$4,769.42</u>	<u>\$9,087.07</u>	<u>\$5,121.25</u>	<u>\$383.25</u>

REPORT OF THE TREASURER

Cash on Hand January 1, 1978	\$265,058.47	
Receipts as detailed	<u>1,074,772.80</u>	\$1,339,831.27
Payments as detailed		<u>1,045,570.69</u>
Balance December 31, 1978		<u>\$294,260.58</u>

RECEIPTS

From Tax Collector: (see report) \$637,392.95

From State:

Town Road Aid	\$4,341.60	
Duncan Fund	708.55	
Highway Subsidy	21,520.19	
Interest & Dividends Tax	48,576.01	
Savings Bank Tax	3,379.99	
Fighting Forest Fires	45.65	
Meals & Room Tax	8,771.05	
Business Profits Tax	8,292.84	
Aid to Disabled	387.91	
Gas Tax Rebate	724.00	
Old Age Assistance	3,482.16	
Retirement System Reimbursement	<u>51.46</u>	100,281.41

From Departments:

Police Department	\$109.50	
Planning Board	250.00	
Home Health Agency	2,304.55	
Recreation Committee	689.03	
Road Maintenance (School)	1,835.64	
Ambulance Service	233.50	
Social Security (employees)	<u>5,397.51</u>	10,819.73

From Local Sources:

Automobile Permits	\$28,078.00	
Town Clerk Fees	762.50	
Dog Licenses	1,580.50	
Filing Fees	18.00	
Photo Copier	<u>107.00</u>	30,546.00

From Other Sources:

Withdrawn from Reserves	\$68,565.34	
Gift	2,874.00	
Interest on Deposit	13,052.53	
Rent, Town Property	235.50	
Sale, Town Property	5,330.49	
Lyme Historians	1,000.00	
Trust Funds	3,264.46	
Sale of Truck	108.00	
Sale of Cruiser	1,005.09	
Other Miscellaneous	297.30	
Loan, Dartmouth National Bank	<u>200,000.00</u>	295,732.71

TOTAL RECEIPTS \$1,074,772.80

PAYMENTS

Town Officers' Salaries	\$7,000.00
Town Officers' Expenses	7,901.76
Election & Registration Expenses	2,073.08
Clerk's fees	1,564.50
Expenses Town Hall & Other Town Buildings	124.00
Reappraisal of Property	1,517.65
Police Department	10,962.49
Fire Department	9,099.67
Care of Trees	500.00
Planning & Zoning	595.62
Insurance	13,904.25
Forest Fires	100.30
Conservation Commission	172.60
Ambulance	4,773.50
Home Health	8,669.50
Dispatch Service	1,075.15
Town Dump & Garbage Removal	8,856.00
Town Road Aid	5,842.94
Town Maintenance	59,723.88
Street Lighting	1,392.43
Highway Subsidy	14,799.26
Libraries	7,102.64
Old Age Assistance	1,300.59
Town Poor	402.14
Youth Counselor	1,666.67
Special Education	1,900.00
Memorial Day	361.18
Recreation	6,257.80
Parks & Playgrounds	4,638.58
Electric Power	331.91
Cemeteries	5,282.96
Airport	400.00
Skating Rink	398.00
Damages & Legal Expenses	995.00
Duncan Fund	708.55
Taxes Bought by Town	4,741.45
Discounts, abatements & refunds	2,196.07
Employees' Retirement & Social Security	5,475.02
Additional subsidy	8,372.59
Paid on Tax Anticipation Notes	5,886.03
Payments on Tax Anticipation Notes	200,000.00
Tractor	3,730.00
Highways & Bridges - Town Construction	38,073.84
Buildings	3,050.00
Police Cruiser	5,095.59
Dump Truck	17,467.30
Tax Map	7,000.00

PAYMENTS (Continued)

File Cabinet & Radio	1,269.21
Payments to State a/c 2% Bond & Debt Retirement Taxes	471.96
Taxes Paid to County	40,296.64
Payments to School Districts	435,225.87
	(970,746.17)
Payments to Capital Reserve Fund	69,500.00
Employees' Contributions to Social Security	5,324.52
TOTAL PAYMENTS	<u>\$1,045,570.69</u>

B A L A N C E S H E E T

Assets

Cash in Hands of Treasurer	\$294,260.58
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Capital Reserve Funds:

Construction	\$2,130.62	
Davison Cemetery	921.30	
New Cemetery	1,069.37	
Rachel Miller Fund	3,504.42	
Reassessment	16,536.27	
Revenue Sharing	51,718.79	
Flood Disaster	00.00	
Bridge Reserve	67,893.70	
Equipment	<u>57,128.23</u>	196,902.70

Gasoline Inventory	2,707.12
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Unredeemed Taxes:

Levy of 1977	2,403.48	
Levy of 1976	1,310.20	
Levy of 1975	00	
Previous Years	<u>00</u>	3,713.68

Uncollected Taxes:

Levy of 1978, including Resident Taxes	43,005.39	
Levy of 1977	00	
Levy of 1976	00	
Previous Years	<u>00</u>	43,005.39

TOTAL ASSETS	<u>\$540,589.47</u>
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Liabilities

Unexpended Revenue Sharing Funds	\$51,718.79
School District Taxes	237,741.00
Capital Reserve Funds	<u>145,183.91</u>

TOTAL LIABILITIES	<u>\$434,643.70</u>
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CURRENT SURPLUS

Surplus 12/31/77	\$96,954.69
Surplus 12/31/78	105,945.77
Increase of Surplus	8,991.08

REPORT OF THE TOWN CLERK

Received for Auto Permits	\$28,078.00
TC Fees	762.50
Filing Fees	18.00
Photo Copier	107.00
Dog Licenses	<u>1,580.50</u>
TOTAL REMITTED TO TREASURER	<u>\$30,546.00</u>

AUDITORS' REPORT

This is to certify that we have examined the accounts of the Town Clerk, Town Treasurer, Selectmen, Tax Collector, Trustees of the Trust Funds, and Treasurer of the Library for the year 1978 and find them properly maintained and supported by vouchers.

STUART V. SMITH, Jr., Auditor
DAVID C. HEWITT, Auditor

February 15, 1979

REPORT OF THE HIGHWAY DEPARTMENT For the Year Ending December 31, 1978

<u>Total Payroll</u> (see details listed below)	\$39,294.36
<u>Total Equipment - Rental - Supplies - Repairs</u> (see details listed below)	<u>106,903.31</u>
	146,197.67

Less Credits:

Highway Subsidy	\$14,799.26	
Special Highway Subsidy	8,372.59	
Duncan Fund	708.55	
Town Road Aid	5,842.94	
Cemetery Gas Credit	250.00	
Capital Account - Bridges	38,073.84	
Capital Account - Equipment	<u>18,426.61</u>	
Total Credits		<u>86,473.79</u>
Total Maintenance		<u>\$59,723.88</u>

Details of Payroll

Allie C. Pike	\$13,071.33	John Melendy	31.50
Fred Stearns, III	9,616.82	Denzil Stearns	752.93
Larry Holmes	8,343.87	Chris Broderick	541.36
William Piper	1,486.64	Wayne Goodrich	80.50
Arnold Abbas, Jr.	2,894.90	Anthony Ryan	<u>14.00</u>
Eugene Kendall	2,460.51		\$39,294.36

Details of Highway Equipment, Rental, Supplies, Repairs

J & D Auto Parts (Arnold Abbas)	\$6.78	K-Ross Supply	384.14
Roy W. Abbott	2,717.75	Lawson's Garage/Lyme Garage	297.55
Arnco Steel Corporation	2,497.98	Lebanon Crushed Stone	160.47
Bailey Bros.	2,177.68	M & M Equipment	67.55
Morton R. Bailey	305.00	Willard B. Martin	2,116.40
Belisle Machine Shop	46.30	McLaren's, Inc.	13.19
Blake Chevrolet	12.50	Metra Chemical Corp.	1,196.22
Blaktop, Inc.	1,164.65	New England Telephone	397.32
Blue Cross-Blue Shield	2,098.23	N. H. Retirement System	102.88
Cargill	1,097.36	Nichols Hardware, Inc.	713.57
Chadwick-BaRoss	263.55	North Country Const Corp	29,426.25
Conn. Valley Electric	428.74	Orford Servicenter	58.85
L. H. Cook, Inc.	317.50	Oxygen & Welding Supply	532.43
Dartmouth Gulf	8.00	Paige Welding Co.	28.00
Davis & Towle Agency	967.78	Allie C. Pike	74.00
Mrs. Peter G. Dayton	280.00	Pike Industries, Inc.	10,428.05
W. C. Eaton, Inc.	2,428.18	Rayco Engineering	5,880.00
Don Elder	15.00	David Roby	269.61
Harley Gray, Jr.	196.00	Sanel Auto Parts	8.40
Gulf Oil Corporation	8,051.55	William Sayre	451.50
Town of Hanover	79.27	E. W. Sleeper	286.26
Hathorn's Inc.	10.38	Stanhope Lumber Co.	52.50
Holmes Transportation	10.40	Townline Equipment Co.	939.85
Huggett's Mobil	21.35	Treasurer State of N. H.	85.25
International Salt Co.	1,978.91	" State of N. H. (TRA)	1090.34
Interstate Equipment Inc.	441.02	Uline-Menard Construction	416.00
Chris Jenks	10.00	United Glass Service Center	27.80
Kelton Motors	17,819.02	Robert Vaughan, Jr.	771.00
Eugene Kendall	5.00	Valley News	10.08
Ken's Electronic Shop	1,034.70	West Lebanon Supply	145.00
Kibby Equipment	3,008.17	Wilson Tire Inc.	865.72
		Woodsville Auto Supply	107.88
			<u>\$106,903.31</u>

LYME TRUST FUNDS

as of December 31, 1978

Principal Account

January 1, 1979

Cemetery, School, Library - Common Trust	\$74,854.54	
Horse Shed Fund - Dartmouth Savings Bank	<u>135.19</u>	\$74,989.73

Additions to Principal 1978

Perpetual Care Louise Druge Lot	\$100.00	
Perpetual Care Helen & Dorothy Messier Lot	200.00	
99.148 shares Fidelity Fund @ 14.18	1,405.92	
25.023 shares Puritan Fund @ 10.69	<u>267.50</u>	1,973.42
Horse Shed Fund Contributions	\$130.00	
Horse Shed Interest	<u>7.79</u>	<u>137.79</u>
Total Principal December 31, 1978		<u>\$77,100.94</u>

Investment of Funds December 31, 1978

3798.950 shares of Fidelity Fund	\$53,313.35	
980.408 shares of Puritan Fund	11,637.72	
274.000 shares Keystone B-4	3,069.27	
Certificate of Deposit - Dartmouth Savings	1,700.00	
Certificate of Deposit - Dartmouth Savings	6,500.00	
Savings Account - Dartmouth Savings	<u>607.62</u>	
Common Trust Total		\$76,827.96
Horse Shed Fund - Dartmouth Savings		<u>272.98</u>
Total Investments December 31, 1978		<u>\$77,100.94</u>

Income and Expense Account

Balance January 1, 1978		\$2.11
<u>Income:</u>		
Fidelity Fund Dividends	\$2,697.25	
Puritan Fund Dividends	639.08	
Keystone B-4 Dividends	200.02	
Certificate of Deposit Interest	133.02	
Certificate of Deposit Interest	535.57	
Savings Bank Interest	<u>21.28</u>	4,226.22
<u>Expense:</u>		
Lyme Town Library	\$365.65	
Lyme School District	596.11	
Lyme Cemetery Account	<u>3,264.46</u>	4,226.22
Balance December 31, 1978		\$2.11

FREDERICK E. WAGNER
GRANT P. BALCH
JOHN A. MENGE

Trustees of Town Trust Funds

CAPITAL RESERVE FUNDS

Investment of Funds December 31, 1978

Certificate of Deposit - 9 months with maturity date March 28, 1979		
Interest at 8% payable at maturity		\$132,000.00
Interest accumulated December 31, 1978		5,455.99
This certificate is composed of the following funds:		
<u>Rachel Miller</u>	\$3,000	
<u>Equipment</u>	27,000	
<u>Bridge Reserve</u>	57,000	
<u>Reassessment</u>	8,000	
<u>Revenue Sharing</u>	<u>37,000</u>	

The remainder of the funds are in Municipal, 30-day notice, Savings Account paying 6½% interest, Dartmouth National Bank.

Construction Reserve

Balance January 1, 1978	\$1,558.11
Interest	122.51
Deposit	3,500.00
Withdrawal	3,050.00
Balance December 31, 1978	\$2,130.62

Davison Cemetery Fund

Balance January 1, 1978	\$864.93
Interest	56.37
Balance December 31, 1978	\$921.30

New Cemetery Fund

Balance January 1, 1978	\$330.32
Interest	39.05
Deposit	700.00
Balance December 31, 1978	\$1,069.37

Rachel Miller Fund

Balance January 1, 1978	\$3,267.14
Interest	113.28
Transfer to Certificate of Deposit	-3,000.00
Balance December 31, 1978	\$380.42
Certificate of Deposit	\$3,000.00
Interest as of Dec. 31, 1978	124.00

Reassessment Fund

Balance January 1, 1978	\$8,000.00
Interest	205.61
Transferred to Certificate of Deposit	-8,000.00
Deposit	8,000.00
Balance December 31, 1978	\$8,205.61
Certificate of Deposit	\$8,000.00
Interest as of Dec. 31, 1978	330.66

Revenue Sharing Fund

Balance January 1, 1978	\$48,324.58
Interest	2,074.47
Deposits	11,886.00
Withdrawals	-12,095.59
Transfer to Certificate of Deposit	-37,000.00
Balance December 31, 1978	13,189.46
Certificate of Deposit	\$37,000.00
Interest as of Dec. 31 '78	1,529.33

Flood Disaster Fund

Balance January 1, 1978	\$166.73
Interest	4.47
Paid to General Fund to close account	171.20

Bridge Reserve Fund

Balance January 1, 1978		\$61,508.75
Interest		2,080.20
Deposit		30,000.00
Transferred to Certificate of Deposit		-57,000.00
Withdrawal		-32,050.55
Balance December 31, 1978		\$4,538.40
Certificate of Deposit	\$57,000.00	
Interest as of Dec. 31, 1978	2,356.00	

Equipment Reserve Fund

Balance January 1, 1978		\$47,984.44
Interest		1,225.09
Deposit		28,000.00
Transferred to Certificate of Deposit		-27,000.00
Withdrawals		-21,197.30
Balance December 31, 1978		\$29,012.23
Certificate of Deposit	\$27,000.00	
Interest as of Dec. 31, 1978	1,116.00	

TOTAL IN SAVINGS BANK December 31, 1978		\$32,435.18
TOTAL CERTIFICATES OF DEPOSIT		137,455.99
TOTAL OF ACCOUNT		\$169,891.17

REPORT OF THE POLICE DEPARTMENT

Calendar 1978 saw an increase in requests for service of some 19%, from 401 to 476. There were 1669 manhours expended during this year. In 1976 there were 364 requests for police assistance.

A major increase will be noted in the activity report in the criminal area; vandalism, theft, and breaking and entering were all up from the several previous years. This should be a cause of major concern to all residents and it is hoped the information will result in increased property and household security measures.

Motor vehicle activity shows a decrease in traffic violations, which might be attributed to either of two factors. First, it is hoped that our efforts from previous years have made the public more aware of Lyme's concern for traffic safety; or possibly it reflects less time for enforcement due to other matters, coupled with budget restraints. On the negative side, the police were called to investigate 28 accidents this year as compared to 17 in 1977, an increase of over 60%. Fortunately there were no serious injuries.

An encouraging note is that it was not necessary to initiate any juvenile court actions this past year.

The number of house checks performed remained about the same as last year, although with a larger number of homes to be checked the frequency of checks was somewhat lower. It should also be noted that 15 intrusion alarms from Lyme buildings protected by this type system went into our dispatch center and were investigated during 1978.

The 1977 state legislature passed a new law which necessitated placing increased emphasis on dog licensing and problems. With the new requirements and increased activity the dog license fees collected by the town this year were double the amount collected last year. Briefly, the new law still allows running of licensed dogs in a community such as ours; however, if a resident makes a complaint and it falls within certain categories, such as being a nuisance, destroying another's property, excessive barking or other annoyance, your selectmen or any police officer is required to investigate the complaint, and if found valid, certain penalties may be invoked against the owner; court action in extreme cases.

The opening paragraph of this report stated that 1669 manhours were expended on police work in Lyme in 1978. A person working 40 hours a week for 50 weeks a year puts in 2000 hours at his place of employment; hence the town received about 83% of a man-year of work during the year. Over the past 3 years, the budget increase has averaged just a little over 4% while the service requests have been up 31%. In order to bring the budget somewhat in line with the increased activity, we are requesting a budget increase of about 8.6% for 1979. It has been pointed out to both the selectmen and the budget committee that the present level of activity of the Lyme Police Department is close to exceeding what can be expected of a part-time department and with the hours required to answer your requests, the town must consider the employment of a young, certified, full-time police chief in the not too distant future.

ARNOLD R. KIMBALL
Chief-of-Police

POLICE DEPARTMENT

1978 Activity Report

Requests for Service		476
House Checks		445
<u>Motor Vehicle Cases</u> - Speed	40	
Double Line	3	
Uninspected & Unregistered	13	
DWI	3	
Conduct after Accident	2	
Operating to Endanger	1	
Miscellaneous	<u>14</u>	76
Convictions		73
Court Fines		\$2,007
Accidents Investigated		28
<u>Criminal Cases</u> - Vandalism (criminal mischief)	7	
Theft	11	
Breaking & Entering	5	
Receiving Stolen Property	1	
Bad Checks	<u>3</u>	27
Amount	\$1,644.25	
Recovered	\$1,644.25	
Value of Property Stolen		\$6,700
Value of Property Recovered		\$2,500
<u>Miscellaneous</u> - Personal Record Checks		18
Dog Complaints		28
Intrusion Alarms		15

Financial - 1978

<u>Receipts --</u>	
Town Appropriation	\$11,500.00
<u>Expenses --</u>	
Payroll	\$7,878.80
Cruiser	1,543.19
Communications	1,118.74
Equipment & Uniforms	259.48
Administration	<u>264.51</u>
	\$11,064.72
Income & Rebates to Town	\$305.90

REPORT OF FIRE DEPARTMENT

	Actual Expenditures 1978	Estimated 1979
<u>Housekeeping --</u>		
Electricity	\$744.89	\$750.00
Heating	1,385.03	1,300.00
Insurance & Dues	947.00	1,000.00
Snow Removal	104.00	100.00
Miscellaneous, including station repairs & improvements	<u>428.73</u>	<u>200.00</u>
Total Housekeeping	\$3,609.65	\$3,350.00
<u>Operations --</u>		
Communications (radio repairs & replacements)	\$118.12	\$250.00
Gasoline	460.82	550.00
Payroll	1,063.50	3,000.00
<u>Fire Fighting Equipment:</u>		
Repair Parts & Supplies	208.00	Discontinued
Major Apparatus: repairs & maintenance	912.34	700.00
Hose	1,963.97	400.00
Other Equipment	808.24	1,150.00
Miscellaneous Parts & Supplies	<u>146.28</u>	<u>150.00</u>
Total Operations	\$5,681.27	\$6,150.00
 TOTAL EXPENDITURES	 <u>\$9,290.92</u>	 <u>\$9,500.00</u>

ANTHONY H. RYAN, Treasurer

LYME LIBRARY TRUSTEES' REPORT

<u>Circulation - 1978</u>							
	ADULT		JUVENILE		Records/		
	<u>Fiction</u>	<u>Non-Fiction</u>	<u>Fiction</u>	<u>Non-Fiction</u>	<u>Magazines</u>	<u>Other</u>	<u>Totals</u>
Converse Library	3,494	2,037	7,372	2,115	412	111	15,541
Lyme Center Branch	<u>55</u>	<u>122</u>	<u>457</u>	<u>35</u>	<u>226</u>	<u>--</u>	<u>895</u>
TOTALS	3,549	2,159	7,829	2,150	638	111	16,436

1978 was the year of the Martin Report and the State Conference on Libraries. A new proposal at the state level for reassessing priorities and resources threatened Bookmobile service. The Trustees contacted many town libraries around the state which are as dependent upon the Bookmobile as we and encouraged them to voice their opinions. Grace White of Lyme was an official citizen delegate to the 3-day N. H. Conference on Libraries and

Information Services held in Concord in September which considered the issue.

David Washburn, formerly of Lyme, was also a delegate. Trustee Eleanor Mudge and Geneva Menge, Librarians attended as observers. The fate of State Bookmobile service to small libraries was not resolved at the Conference, and the final version of the Martin Report has not yet been issued, but two Bookmobiles are continuing operation at this time. Many resolutions coming out of the Conference require additional funding, either at the State or the Federal level, so much will depend on priorities set at the White House Conference to be held in 1979.

One need identified at the State Conference, a Library Public Relations effort, did receive a \$20,000 grant which has resulted in the employment of a professional Public Relations firm, O'Neil-Jalbert of Manchester for 1979. Librarian Geneva Menge represents our Southwest Advisory District on the Public Relations Committee, which plans to develop a program that librarians will be able to continue once the year is up, so that people will be more aware of the services they have available at their local libraries.

The Converse Library has again been open every day except Monday, morning and afternoon, for school use. The first grade has come down early from Lyme Center on one day a week for their library time. Kindergartners continue to use the Lyme Center Branch. Library space is also used for specialists to work one-to-one with students. As more library skills orientation occurs in connection with special research projects assigned by upper grade teachers, formal instruction has been somewhat limited, but the "NOW" learning stations approach will continue with the lower grades. A Student Library Aide program using 8th graders has been started. Films are shown as part of the library service.

Miss Tinker, the science teacher, spent many hours this last summer checking over the entire library collection of juvenile science materials in preparation for research assignments. This made it possible to weed out unsuitable or out-dated books and identify areas not covered so that the librarian can purchase for these needs.

An unanticipated change in the Board of Trustees occurred this year as a result of the resignation of Lee Martz. Mr. Robert K. Wickware of River Road was appointed to fill the position.

Eleanor Mudge has provided library delivery service to shut-ins every two weeks throughout the year. More use is being made of our LARGE PRINT materials, which include dictionaries and cookbooks, as well as leisure reading items.

Barbara Roby continues to process books on a volunteer basis every week, and her gift of bean bag chairs has been greatly appreciated by younger patrons.

The Lyme Center Branch Library, at the home of Miss Gladys Gaylord, is open for an hour each week on Thursday, from 10 to 11, with assistant librarian Julia Elder in attendance. The kindergarten children come during this time. Miss Gaylord will kindly assist you at other times.

The installation of combination storm windows was a major building improvement achieved this past summer. We anticipate that their cost will be recovered through the saving of heating oil. Keys are working easily again in the various door locks, thanks to the kind efforts of John Franklin, who replaced the worn cylinders.

The library continues to benefit from the gifts, volunteer efforts and contributions of individuals and organizations of the community. The Trustees would like to extend their appreciation for their continuing support.

For the Library Trustees,

LAWRENCE E. MCCARTHY, Chairman

L Y M E T O W N L I B R A R Y

Financial Report - 1978

Receipts

Balance January 1, 1978	\$1,910.71
Town Appropriation	7,094.80
Lyme School District - Librarian	2,431.00
NOW account interest	115.48
Utility Club - gift	200.00
Donations & Memorials	<u>71.71</u>
	9,912.99

Lyme Town Library Addition Fund

Receipts

Balance January 1, 1978	\$2,815.92
Orlando W. Dimick Fund	
- Interest	365.65
Donations	50.00
Interest on Deposit	234.40
Transfer from savings account	<u>194.08</u>
	3,660.05

Expenditures

Librarians' salaries	\$4,941.80
Custodial Care	166.95
Oil	800.93
Electricity	269.03
Water	33.01
Telephone	90.13
Insurance	461.00
Snow Removal	98.00
Maintenance, routine	106.53
Books	1,616.87
Magazines	191.35
Lyme Center Branch	110.00
Shut-in Service	50.00
Librarian's Expenses	125.00
Postage	52.79
Supplies	79.04
Capital Improvement (storm windows)	<u>617.00</u>
Total Expenditures	9,809.43
Balance December 31, 1978	1,991.79
Orlando W. Dimick Fund - Principal	\$5,000.00
Funds in Dartmouth Savings Bank	<u>777.15</u>

GEORGE WOLFORD, Treasurer

LYME HOME HEALTH AGENCY

Report of the Board -- 1978

The concern of the Lyme Home Health Agency goes beyond the care of the sick and infirm. Its efforts are directed toward the general well being of the community. Its basic activities encompass: visits to diagnosed cases of illness or disability; being alert to pre-disease conditions and poor health practices; health promotion and education relative to nutrition, disease prevention, immunization and early determinants of heart and cancer disease; well child clinics for pre-school children to foster disease protection of the young by examining children for possible deficiencies and need for approved immunizations; blood pressure clinics for adults.

During the year our nurse made 467 calls. There were 168 visits for disease control, 176 visits for disease intervention and 123 visits for disease prevention. Our physical therapist made 31 calls divided between two patients. By age group the total visited were: 7 under 28 days; 8 from 28 days to 1 year; 17 from 1 to 5 years; 16 from 6 to 20 years; 46 from 21 to 44 years; 83 from 45 to 64 years; 292 from 65 years and over.

The well child clinics are held jointly with the Orford Home Health Agency, alternating the place where they are held. There is no charge for the examinations and tests made by doctors, nurses, and auxiliary personnel in attendance. Mothers with pre-school children are encouraged to bring their children regularly to help assure proper development in their early years. An appointment by calling 795-2661 is all that is necessary. In 1978, 186 examinations were made.

The blood pressure clinics were attended by a total of 53 persons. There is no charge for this service which is open to all residents.

The services of the Agency are not denied to residents of Lyme for reason of inability to pay, in which case partial payments are acceptable to the extent of one's capacity.

The Agency nurse may be reached by calling 795-2661 weekdays from 9-12. If she is out messages will be given to her. Inasmuch as nurses are restricted to following doctor's prescription in the care of the sick or injured, a medical doctor or hospital emergency services should be called in case of emergency.

JOSEPH S. PIAZZA, Chairman

Financial Report

	<u>1978 Budget</u>	<u>1978 Actual</u>	<u>1979 Budget</u>
<u>Receipts:</u>			
Services	\$1,400.00		\$1,400.00
Patients		\$620.00	
Medicare		513.00	
Medicaid		350.00	
Reimbursable Cost		848.00	750.00
Grant - Early Detection	768.00		
Bank Interest	90.00	57.55	75.00
Miscellaneous	25.00	18.31	25.00
TOTAL	\$2,283.00	\$2,406.86	\$2,250.00

	<u>1978 Budget</u>	<u>1978 Actual</u>	<u>1979 Budget</u>
<u>Expenses:</u>			
Salaries - Nursing Service	\$5,200.00	\$5,385.76	\$6,420.00
- Contract Services	150.00	393.12	150.00
- Clerical	1,092.00	1,081.50	1,200.00
Travel Allowance	300.00	489.61	550.00
Nurse's Health Insurance	275.00	191.61	300.00
Nurse's Additional Car Insurance	50.00	81.40	100.00
Nursing Supplies	100.00	30.30	100.00
Office Supplies	120.00	283.59	200.00
Telephone	125.00	217.48	225.00
Nurse's Education	50.00	41.00	150.00
Community Health Education	50.00	25.00	50.00
Association Fees	100.00	100.00	100.00
Subscriptions	25.00	00	25.00
Insurance	450.00	450.00	450.00
Miscellaneous	<u>100.00</u>	<u>45.38</u>	<u>180.00</u>
TOTAL	\$8,187.00	\$8,815.75	\$10,200.00
Less Estimated Income	<u>2,283.00</u>		<u>2,250.00</u>
Required from Town	\$5,904.00		\$7,950.00*

*As a result of 1978 operations we have returned \$2,304.55 to the Town.

REPORT OF LYME RECREATION COMMITTEE

The year of 1978 continued to be filled with increased activity in the program of the Recreation Committee.

The beach was opened on June 19 with newly constructed docks and floats and three life guards. Swimming instructions started on June 26 with about sixty children involved.

Our appreciation to Gary Dimick for having a recreation program three evenings a week during the summer. There were also several movies shown.

Chase Field was a very busy place again this summer with its softball and baseball league games. It also played host to the end of the season tournaments of the northern softball league. The committee appreciated the work of those who maintained the field in such excellent condition for the summer.

The ski program was a huge success, thanks to all the dedicated volunteers this past year who helped make it that way.

The skating rink is open again this winter. A word of thanks to all who helped flood, plow and maintain it throughout the winter months.

The committee wants to continue to be responsive to the wishes of the community and welcomes both suggestions regarding its activities and active support by citizens of all ages.

BEVERLY SNELLING, Secretary

LYME RECREATION COMMITTEE

Financial Report

Expenses:

Ski Program	\$ 857.00
Telephone	65.00
Rubbish	368.00
Swimming Program	3,226.00
Repairs & Maintenance	896.00
New Equipment	21.00
Recreation Program	625.00
Summer Concerts	200.00
Skating Rink	<u>398.00</u>

TOTAL \$6,656.00

Income:

Ski Program	\$448.00
Swimming Program	190.00
Other (Ski Sale)	<u>51.00</u>

TOTAL \$689.00

REPORT OF THE SEXTON

Cemeteries, Trees, Parks and Playgrounds

<u>Payroll:</u>	Jasper J. Day	\$5,179.16	
	Dwight Dennis	208.02	
	Richard Jenks	762.55	
	Mark Green	1,019.81	
	Brian Balch	32.00	
	Peter Marsh	73.15	
	Michael Balch	196.09	
	Douglas Balch	131.60	
	Jeanette Day	66.25	
	Thomas Green	134.90	
	Connie Bowdoin	<u>38.42</u>	\$7,841.95

Rental - Supplies - Equipment - Repairs:

Jasper J. Day	\$947.71	
L. E. Maxfield	3,843.13	
Nichols Hardware	563.59	
Joe's Equipment Service, Inc.	375.36	
Kelton Motors	125.74	
Barker Sargent Corporation	64.50	
Clyde Grant	27.00	
Huggett's Mobil Service	23.96	
Roy Abbott	15.00	
Harry Franklin	9.00	
E. T. & H. K. Ide, Inc.	6.44	
Lyme Highway Dept. - Gas	<u>250.00</u>	6,251.43

TOTAL \$14,093.38

Less credit for transfer to Equipment Account 3,730.00

TOTAL APPROPRIATED \$10,363.38

<u>Source of Funds:</u>	Cemetery	\$5,282.96	
	Parks & Playgrounds	4,580.42	
	Care of Trees	<u>500.00</u>	\$10,363.38

REPORT OF THE CONSERVATION COMMISSION

Your Conservation Commission has been active in several matters during the year.

A very successful Green-Up Day was held on May 7th, thanks to posters made by school children, volunteers, and particularly to truck owners.

A sign designating the Post Pond Preserve was designed and painted by Jack Schriever and will be put up in the spring.

A tour of the Sevigny property was conducted by John Harlow last October.

The laws under which the Common could be preserved in its present form were investigated and a meeting was held with residents of the Common. This project will be pursued in 1979.

The Environmental Aides program was reinstated in the school, with Grades I through IV participating.

The sign ordinance was reviewed thoroughly and will be presented to Town Meeting for approval.

Meetings are held regularly on the first Tuesday of the month at 7:30 in the evening at homes of members. All interested citizens are cordially invited to attend.

RUTH DEMAREST, Chairman

LYME YOUTH COMMITTEE REPORT

The Town of Lyme is fortunate to have the services of Ford Daley as Youth Counselor. Because of Ford's counseling role at Hanover High School, where most of Lyme's high school students enroll, and his familiarity with people in Lyme, the Lyme Youth Committee was pleased to recommend his hiring. Since his assumption of the job the committee has met regularly with Ford to monitor his activities and to extend to him whatever assistance we can. Although no one should assume that we can eliminate all of the problems involving our young people, it is still very helpful to have a person in town we may call upon to assist young people and their families. It is also helpful to have some competent, concerned people on the Youth Committee again this year and I have enjoyed working with them.

WILLIAM N. MURPHY, Chairman
Lyme Youth Committee

REPORT OF THE LYME YOUTH COUNSELOR

The year since my hiring in May has been tentative and experimental in the sense that new approaches to youth have been tried and that contacts with both youth and parents have started to become established. I have tried some new ways of looking at the youth situation in town and have received much input from folks about directions to take. The process is still going on, and I feel that as the youth and adults become more

familiar with my role as Youth Counselor, I will be able to do a wide variety of activities.

Some of the activities that have occurred during this year are the following:

- A. Counselling contacts with youth and families. - 5
- B. Maintaining regular contacts with local schools concerning Lyme students - each marking period.
- C. Receiving and acting on referrals from school people. - 7
- D. Working with School Board and Selectmen on special placement cases. - 2
- E. Individual contacts with parents. - 8
- F. Carrying over probation cases from Hanover Court. - 3
- G. Advising and working with Lyme students at Hanover High School. - 22
- H. Monthly meetings with Youth Committee.
- I. Action on referrals from Youth Committee. - 4
- J. Contact with Recreation Committee to assist in programs.
- K. Attendance at school and recreational events to encourage contact.
- L. Talking informally with youth and parent to encourage contact.
- M. Serving on Hanover Diversion Committee and managing Lyme cases. (1)

I think that the year has gone well. It has been consciously a slow start and a rather careful attempt on my part to see what the current needs of our youth are. The needs as they call for specific programs are not yet completely clear to me. One thing that I do feel is that no one approach is going to meet all the needs of our youth. A broad approach is required - a sound school program, a trusted and effective Youth Counselor, an active recreation program for all ages of youth over all the year, an active sports program, effective police officers, an effective probation officer, and concerned and involved parents. All of these are required for our youth to develop their talents and function at their best level.

I wish to thank all of those people, young and old, who have been supportive to my efforts as Youth Counselor. I especially want to thank the Youth Committee for their time, help, and concern for youth. It is my hope that the year to come will see a broadening of my efforts with both youth and their parents in Lyme. In order for this to happen most effectively, it is best if asked - or even demanded. So please do ask. Feel free to call me anytime at 795-4490 with comments, suggestions, or just to talk.

FORD DALEY, Youth Counsellor

LYME SCHOOL DISTRICT

School Board

Stephen T. Crary	Term expires 1979
Edith R. Jenks, Vice-Chairman	Term expires 1980
Sydney Lea, Secretary	Term expires 1981
Julia O'Hara	Term expires 1979
Michael S. Woodard, Chairman	Term expires 1980

Treasurer

Jean E. Bomhower

Moderator

David B. Washburn

Clerk

Jean E. Bomhower

Administration

Hugh Watson	Superintendent of Schools
Lawrence E. Cornell	Assistant Superintendent
Russell E. Fearon	Business Administrator
Donald E. Campbell	Principal

Instructional Staff as of January 1, 1979

Marcia L. Campbell	Grade 2
Jill E. Chapman	Grade 3
Linda M. Cohen	Language Arts and Social Studies
Diane S. Egbert	Art
Sandra H. Fitzpatrick	Reading
Janice M. Garrity	Grade 1
Nancy P. Ghirardini	Kindergarten
John F. Liss	Mathematics
Deborah McLane	Grade 2
Marc L. Moss	Grade 4
Earl C. North	Instrumental Music
Patricia R. Talbot	Vocal Music
A. Harriet Tinker	Science
Margaret T. Viens	English and Social Studies

Medical Staff

Donald O. Lacey	Doctor
Joyce A. Shepard	Nurse

Graduates 1978

JAMES ARRUDA	T. DANIEL GREEN
KEVIN R. BALCH	MARY ANN HUTCHINS
PAULA BALCH	DEBORAH S. MENARD
THERESA BALCH	TIMOTHY J. PUSHEE
GERALD D. BOROVICK	DANIEL RANDALL
JULIE CAMPBELL	JENNIFER ROBY
PETER COOLIDGE	ROBERT SIEMONS
TIMOTHY S. GERNHARD	KENNETH B. SNELLING
DONNA GRAY	LOREITA TOMES

SCHOOL DISTRICT WARRANT
STATE OF NEW HAMPSHIRE

Grafton SS.

School District of Lyme

To the Inhabitants of the School District of Lyme, in the County of Grafton, and State of New Hampshire, qualified to vote in District affairs:

You are hereby notified to meet at the Auditorium of the Barnes School in Lyme, New Hampshire on Thursday, March 1, 1979, at 7:30 in the evening, to act on the following subjects:

ARTICLE 1. To hear the reports of Agents, Auditors, Committees, or other officers heretofore chosen, and pass any vote relating thereto.

ARTICLE 2. To choose Agents or Committees in relation to any subjects embraced in this Warrant and fix their salaries.

ARTICLE 3. To see what sum of money the School District will vote to raise and appropriate for the construction of an addition to and the reconstruction and alteration of the Lyme school building and pass any vote in relation thereto. (Recommended by Budget Committee)

ARTICLE 4. To see if the School District will vote to raise and appropriate, in addition to the original appropriation of \$478,657.00 for 1978-79, a sum of Twenty-Five Thousand Dollars (\$25,000.00), (plus interest of approximately Two Thousand Five Hundred Dollars (\$2,500.00), and the amount to be placed in the Capital Reserve Fund of Forty-Seven Thousand Five Hundred Dollars (\$47,500.00) to make a total appropriation for 1978-79 of Five Hundred Fifty-Three Thousand Six Hundred Fifty-Seven Dollars (\$553,657.00), (plus additional interest), and authorize the application against this appropriation of Seventy-Five Thousand Dollars (\$75,000.00), (plus interest) already on hand, so that no part of the Seventy-Five Thousand Dollars (\$75,000.00), (plus interest) shall be raised by taxation, this sum being in excess of the amount needed to meet the original appropriation for 1978-79.

ARTICLE 5. To see if the School District will vote to accept an anonymous gift of Twenty Thousand Dollars (\$20,000.00) toward the cost of construction of an addition to the existing Lyme school building.

Note: This gift has been made on the following conditions:

- "1. This amount of \$20,000.00 shall be expended, together with other funds available to the School District, to pay for the cost of construction of an addition to the existing Lyme school building.
- "2. Action will be taken at the annual School District meeting in March 1979 to request the authority and the appropriation for the construction of the school addition.
- "3. In the event that the construction of the addition is not authorized at the annual School District meeting, then the gift of \$20,000.00 shall be redelivered to Attorney Laurence F. Gardner to be donated to other charitable beneficiaries."

ARTICLE 6. To see if the School District will vote to establish a Capital Reserve Fund pursuant to RSA 35, to be used for the purpose of constructing an addition to and altering the Lyme school building, and to authorize the School Board as the agent of the District to expend any amounts transferred to the Capital Reserve Fund for such purposes.

ARTICLE 7. To see if the School District will transfer to the Capital Reserve Fund, established in the previous article, the anonymous gifts totaling Forty-Five Thousand Dollars (\$45,000.00) which have been received and accepted by the School District, and to authorize the School Board to

accept any additional gifts which have been or may be received for such purposes, and on such terms and conditions as the School Board deems in the best interest of the School District, and to then transfer to the Capital Reserve Fund such additional gifts, all such transfers to include any accumulated interest on the gifts.

ARTICLE 8. To see if the School District will vote to accept the operational budget for 1979-80 submitted by the Budget Committee and pass any vote relating thereto.

ARTICLE 9. To see if the School District will authorize the School Board to make application for, to receive and spend in the name of the School District, such advances, grants-in-aid or other funds for educational purposes as may now or hereafter be forthcoming from federal, state, local, or private agencies or persons.

ARTICLE 10. To see if the School District will vote to accept the provisions of Public Law 89-10, designed to improve educational opportunities with particular reference to children of low income families, and to appropriate such funds as may be made available to the School District under said federal act for such particular projects as may be determined by the School Board. Further, to see if the School District will authorize the School Board to make application for such funds and to expend the same for such projects as it may designate.

ARTICLE 11. To see if the School District will vote to accept the provisions of Public Law 94-142, designed to improve educational opportunities with particular reference to handicapped children, and to appropriate such funds as may be made available to the School District under said federal act for such particular projects as may be determined by the School Board. Further, to see if the School District will authorize the School Board to make application for such funds and to expend the same for such projects as it may designate.

ARTICLE 12. To transact any other business that may legally come before this meeting.

Given under our hands and seals at said Lyme this eighth day of February, 1979,

Stephen T. Crary
Sydney Lea, Secretary

Edith R. Jenks, Vice-Chairman
Julia O'Hara
Michael S. Woodard, Chairman
School Board, School District of Lyme

A True Copy. Attest:

Stephen T. Crary
Sydney Lea, Secretary

Edith R. Jenks, Vice-Chairman
Julia O'Hara
Michael S. Woodard, Chairman
School Board, School District of Lyme

SCHOOL DISTRICT WARRANT
STATE OF NEW HAMPSHIRE

Grafton SS.

School District of Lyme

To the Inhabitants of the School District of Lyme, in the County of Grafton and State of New Hampshire, qualified to vote in District affairs:

You are hereby notified to meet at the Auditorium of the Lyme School in Lyme, New Hampshire, on Tuesday, March 13, 1979, at 9:00 in the morning, to act on the following subject:

ARTICLE 1. To choose by ballot a Moderator, a Clerk, a Treasurer, and two Auditors, each to serve for one year, and two members of the School Board, each to serve for three years. (Polls will open at 9:00 A.M. and will close no earlier than 6:00 P.M.)

(NOTE: ALL OTHER SCHOOL BUSINESS WILL HAVE BEEN CONSIDERED AT THE SCHOOL DISTRICT MEETING HELD ON THURSDAY, MARCH 1, 1979.)

Given under our hands and seals at said Lyme this sixteenth day of February 1979,

Stephen T. Crary
Sydney Lea, Secretary

Edith R. Jenks, Vice-Chairman
Julia O'Hara
Michael S. Woodard, Chairman
School Board, School District of Lyme

A True Copy. Attest:

Stephen T. Crary
Sydney Lea, Secretary

Edith R. Jenks, Vice-Chairman
Julia O'Hara
Michael S. Woodard, Chairman
School Board, School District of Lyme

LYME SCHOOL DISTRICT MEETING

March 2, 1978

The Lyme School District meeting opened by Moderator David Washburn at 7:55 p.m. David opened the meeting by everyone saying the Pledge of Allegiance.

Mr. Larry Cornell, Assistant Superintendent, was introduced by David Washburn.

The Moderator read the School District Warrant and then the following action was taken:

Article 1. To hear the reports of Agents, Auditors, Committees, or other officers heretofore chosen and pass any vote relating thereto.

Everett Rich made motion we accept reports of Agents, Auditors, Committees, or other officers heretofore chosen, as set forth in the printed report. Seconded. Vote on article Affirmative.

Article 2. To choose Agents or Committees in relation to any subjects embraced in this Warrant and fix their salaries.

Abby Penfield made motion that we postpone indefinitely Article 2, there being no business to conduct under the article. Seconded. Voted article Affirmative.

Article 3. To see if the School District will vote to accept the budget submitted by the Budget Committee and pass any vote in relation thereto.

Don Penfield made motion to accept the budget submitted by the Budget Committee and, further, that the School District vote to raise and appropriate the sum of Four Hundred Forty-Nine Thousand Twenty-One Dollars (\$449,021) for this purpose. Seconded.

Talbert Bacon explained that the figure in Town Report is \$450,021 and that is because the \$1,000 in Article 8 was added to the budget; therefore we are now voting on \$449,021. Talbert went over some of the figures in the budget. Discussion included the large 1st grade class and also the fact that the teacher salary negotiations are not settled.

Article voted Affirmative.

Article 4. To see what sum of money, in addition to the sum appropriated in Article 3, the School District will raise and appropriate to comply with RSA 273-A (Public Employee Labor Relations Law).

Jean Martz made motion to pass over Article 4 until after action under Article 8. Seconded. Motion in the Affirmative.

Article 5. To see if the School District will vote to accept an anonymous gift of Twenty Thousand Dollars (\$20,000.00) toward the cost of construction of an addition to the existing Barnes School building, which additional space shall be used primarily for art and music purposes.

Sally Barnum made motion to accept an anonymous gift of Twenty Thousand Dollars (\$20,000.00) to pay for the cost of construction of an addition to the existing Barnes School building, which additional space shall be used primarily for art and music purposes. Seconded.

There was some discussion about this gift. If we accept this gift we have one year to do something about construction or lose the money. Michael Woodard said that he felt that we should add a room for music and art and for storage space.

Julia O'Hara read the provisions of the \$20,000 gift.

Sydney Lea made an amendment to the motion which was: It is understood that should the School District fail to authorize such construction, the gift will be returned to the donor's attorney. Seconded.

There was a vote on the amendment which was 33 Yes and 38 No. Amendment defeated.

We went back to original motion and voted by paper ballot. 69 Yes. 22 No. Motion voted in the Affirmative.

Article 6. To see if the School District will authorize the School Board to make application for, to receive and spend in the name of the District, such advances, grants-in-aid or other funds for educational purposes as may now or hereafter be forthcoming from federal, state, local, or private agencies or persons.

Tom Tupper made motion to accept Article 6. Seconded and voted in Affirmative.

Article 7. To see if the School District will vote to accept the provisions of Public Law 89-10, designed to improve educational opportunities with particular reference to children of low income families, and to appropriate such funds as may be made available to the District under said federal act for such particular projects as may be determined by the School Board. Further, to see if the District will authorize the School Board to make application for such funds and to expend the same for such projects as it may designate.

David Hewitt made motion we accept Article 7. Seconded. Motion voted in Affirmative.

Article 8. To see what sum of money the School District will vote to raise and appropriate for the renovation, reconstruction, and alteration of the Barnes School, specifically for the purpose of providing a music-art facility, additional storage space, and facilities for special education. (\$1,000 recommended by the Budget Committee toward preliminary plans.)

Bill Murphy made motion that the District vote to raise and appropriate the sum of One Thousand Dollars (\$1,000.00) for the purpose of construction of necessary plans for the renovation, reconstruction, and alteration to the Barnes School, specifically for the purpose of providing a music-art facility, additional storage space, and facilities for special education. Further, I move to postpone any further action on Article 8 until an adjourned meeting of the Lyme School District at 7:30 p.m. on Monday, June 5, 1978 in the Barnes School in Lyme. Seconded. Motion in Affirmative.

There was some discussion about plans for renovation but most of these questions can be answered at the June 5 meeting.

Article 9. To transact any other business that may legally come before this meeting.

Since there was no other business to transact there was a motion made by Pat Greenwood to adjourn this meeting to 7:30 p.m. on Monday, May 1, 1978 in the Barnes School in Lyme.

Pat Greenwood consented to amend motion to add: "for purposes of considering Article 4".

Seconded and voted in Affirmative.

Meeting adjourned at 9:30 p.m.

JEAN E. BOMHOWER, School Clerk

Note: The reason we did not go back to Article 4 immediately after Article 8 was because we could not conduct any further business once the motion to adjourn to May 1 had been made.

TOWN MEETING

March 14, 1978

The Lyme Town Meeting opened at 9 a.m. at the Auditorium of Lyme School in Lyme, New Hampshire, on March 14, 1978.

The following School District officers were elected:

Moderator	David Washburn
Clerk	Jean E. Bomhower
Treasurer	Jean E. Bomhower
Auditors	Stuart Smith, Jr. David C. Hewitt

School Board: Sydney Lea (3 years)

JEAN E. BOMHOWER, School District Clerk

ADJOURNED SCHOOL DISTRICT MEETING

May 1, 1978

Meeting was opened by David Washburn, Moderator, at 7:30 p.m.

He read the original motion in the School District Warrant and then the motion made to adjourn to May 1, 1978 at 7:30 p.m.

Bill Hibler made the following motion:

I move that this meeting be adjourned to 7:30 p.m. on Tuesday, June 20, 1978 in the Barnes School in Lyme for the purpose of taking action under Article 4; namely, to see what sum of money the School District will raise and appropriate to comply with RSA 273-A (Public Employee Labor Relations Law).

Seconded. Motion in the Affirmative.

Mike Woodard explained that negotiations are still going on between Lyme School Board and the teachers.

Meeting adjourned at 7:40 p.m.

JEAN E. BOMHOWER, School District Clerk

ADJOURNED SCHOOL DISTRICT MEETING

June 5, 1978

David Washburn opened the meeting at 7:30 p.m.

He read Article 8 in the original School District Warrant.

The Moderator then turned the meeting over to Mike Woodard, Chairman of the School Board.

Mike explained they would make a presentation of building plans and then answer questions after that. He also explained we will have to have a

special District meeting in order to vote on any plans or money to be spent. Sydney Lea, David Hewitt and Dick Olmsted made the presentation of the construction of an Art and Music room with two small rooms and some storage space. Addition will be 2,000 sq. ft. and will cost about \$92,725.00.

After the presentation the meeting was opened to questions. There were some questions from the floor about the addition. They were answered by the three men who made the presentation.

Barbara Robie made a motion that this meeting be adjourned to 7:30 p.m. on Tuesday, June 20, 1978 in the Barnes School in Lyme for the purpose of taking action under Article 4; namely, to see what sum of money the School District will raise and appropriate to comply with RSA 273-A (a Public Employee Labor Relations Law) Contract of Lyme School District.

Seconded. Voted in Affirmative.

The meeting was adjourned at 8:45 p.m.

JEAN E. BOMHOWER, School District Clerk

ADJOURNED SCHOOL DISTRICT MEETING

June 20, 1978

Meeting was opened by Jean Bomhower, Clerk, at 7:40 p.m.

David Washburn, our Moderator, could not be present so we asked for a nomination from the floor for a Moderator pro tem. Michael Woodard was nominated. Seconded. Motion in Affirmative.

Michael Woodard read the motion that was made at our last adjourned meeting and said that the negotiations are still going on between the School Board and the teachers.

Sydney Lea made a motion that this meeting be adjourned to 7:30 p.m. on Thursday, July 20, 1978 in the Barnes School in Lyme for the purpose of taking action under Article 4; namely, to see what sum of money the School District will raise and appropriate to comply with RSA 273-A (Public Employee Labor Relations Law) Contract of Lyme School District.

Seconded. Motion in Affirmative.

Meeting was adjourned at 7:43 p.m.

JEAN E. BOMHOWER, School District Clerk

LYME SCHOOL DISTRICT SPECIAL MEETING

June 29, 1978

The meeting opened at 7:53 p.m. by David Washburn, Moderator. David read the warrant for the special meeting and the Return of Posting.

At this point David turned the meeting over to Mike Woodard, Chairman of the School Board. Mike explained that the Building Committee would like to make a similar presentation to the one that was made at the June 5 meeting, to inform people of the renovation plan.

Syd Lea started the presentation and told of the needs of the school. He had slides to illustrate his points.

Mr. Olmsted then told us about the construction of the building.

Wayne Pike gave us some cost figures. \$92,725 cost of building, \$34,608 to be raised by taxes, \$38,608 at the most.

David Hewitt was the last to speak to the cost and impact to the taxpayer.

Article 1. David Washburn read the article.

To see what sum the District will vote to appropriate for the construction of an addition to and the reconstruction and alteration of the Barnes School and to determine whether such sum shall be raised by borrowing or otherwise, and to authorize the School Board and the District Treasurer to take all action reasonably necessary to carry out this vote. (Approved by the Budget Committee)

Motion made by Everett Rich: I move that the District appropriate the sum of \$94,718.00 for the construction of an addition to and the reconstruction and alteration of the Barnes School; that any gifts, grants or other transfers to the District for such purpose be applied towards the cost of the project; that so much of the balance of the cost of the project as the School Board determines proper be raised by borrowing pursuant to the Municipal Finance Act; and that the School Board and District Treasurer be authorized to take all action reasonably necessary to carry out this vote.

Seconded by Dorf Sears.

There were questions addressed to the Building Committee.

There was a question asked as to whether this had gone out for bid and the answer was "no". Cannot go out for bid until it has been voted on by the people.

The cost of construction, \$92,725, and the \$94,718 was explained. The \$94,718 was with interest added for the first year.

The gift amount was \$26,300 and the State-aid was \$27,817.

A question about how many children at Lyme School was asked. There are between 160 and 175.

There was a paper ballot for the vote.

127 YES

72 NO

199 Total votes cast Needed 2/3 vote of 133. Motion Defeated.

Article 2. To see if the District will vote to establish a Capital Reserve Fund pursuant to RSA 35, to be used for the purpose of constructing an addition to and reconstructing and altering the Barnes School, and to transfer to the fund the anonymous gifts totaling \$25,000 which have been received for such purposes (together with accumulated interest thereon), and to authorize the School Board as the agent of the District to expend any amounts transferred to the Capital Reserve Fund for such purposes. (Approved by the Budget Committee)

Bob Donnelly made motion to indefinitely postpone any action on this article. Seconded. Motion in Affirmative.

Meeting adjourned at 9:43 p.m.

JEAN E. BOMHOWER, School District Clerk

ADJOURNED SCHOOL DISTRICT MEETING

July 20, 1978

The meeting was opened by David Washburn, Moderator, at 7:45 p.m.

G. G. Cornwell was nominated as Clerk pro tem; duly seconded and voted.

Article 4 of the Annual School District Meeting was read by Mr. Washburn.

Mr. Michael S. Woodard, Chairman of the School Board, discussed the background of the teacher salary issue. Discussions began in November 1977, proceeded to mediation in January 1978, and then to a fact-finding process in May 1978. The Board and teachers have now come to an agreement on a two-year financial package; implementation of this agreement will require the signing of a contract by the Lyme School District Board and the Lyme Education Association.

Ms. Sears asked about financial obligations to the fact-finder (\$520.57) and for the mediator (\$799.20). It was noted that these sums will be split equally between the Board and the Lyme Education Association.

Mr. Martz asked for the names of the fact-finder and the mediator and they were revealed as Frank S. McDonnell and William S. Devino, respectively.

Ms. Cynthia Bognolo made the following motion: Move that the District vote to raise and appropriate, in addition to the sums appropriated in Articles 3 and 8 on March 2, 1978, the sum of \$8,636.00 to comply with RSA 273-A (Public Employees Labor Relations Law).

Mr. Woodard explained the reasons for the increased request:

- a. Increase of base salary to \$7,800 in the first year and \$8,200 in the second year from the present level of \$7,424.
- b. Equalization of the span between the indices so that the percentage salary increase is the same for each track jump and each step jump (increase is 4.75% for each track and 4.75% for each step).
- c. The overall increase (including salary and fringe) of \$8,636.00 requested is equivalent to 1.92% of the total budget voted on March 2. The increase in salary (step and track) represents 8.2% increase salary for thirteen teachers.
- d. The fact-finders recommended a much higher increase than that agreed on by the Board and the Association.
- e. The Master Contract does not call for any change in teaching schedule except for the addition of one religious holiday.

The motion, as made by Ms. Bognolo was then voted. For: 22; Opposed: 9.

Ms. Sears made the comment that teacher performance should increase as salaries increase. She made several quotations as follows:

"Unless a teacher finds work for his scholars, they will find work for him." Miss Annette Winslow, Lyme Town Reports, 1884.

"It is not the illiteracy of the uneducated that annoys me, you can't blame anyone for not knowing what has never been taught - but the illiteracy of the presumably educated in our society, and I include most college students and many teachers in this category." Sydney J. Harris, Valley News, 2 June 1978.

The meeting was adjourned at 9:48 p.m.

G. G. CORNWELL, III
Clerk pro tem

SPECIAL SCHOOL DISTRICT MEETING

November 1, 1978

The meeting opened at 7:50 p.m. by David Washburn, Moderator.

David read a petition to request the Special Meeting signed by 62 people. He also read the Decree, authorizing this meeting, which follows these minutes.

The Moderator then read the Warrant for the Special Meeting of the Lyme School District.

Article 1. Motion made by David Hewitt that the District appropriate the sum of One Hundred Three Thousand Six Hundred Fifty Dollars (\$103,650.00) for the construction of an addition to and the reconstruction and alteration of the Barnes School; that any gifts, grants or other transfers to the District for such purpose be applied towards the cost of the project; that so much of the balance of the cost of the project as the School Board determines proper, but no more than Seventy-Six Thousand Six Hundred Fifty Dollars (\$76,650.00), be raised by borrowing pursuant to the Municipal Finance Act; and that the School Board and District Treasurer be authorized to take all action reasonably necessary to carry out this vote.

Seconded by Harry Franklin.

David Hewitt requested that he speak to the motion. He explained about the cost of the project and that after our gift money has been subtracted the total amount to be raised by town would be \$76,650.00.

Dorf Sears spoke to the article. She talked about the school and said that we have not, over the years, put very much money into the school since the original cost of the building. She said she thought this was a plan that we could live with and was within our means.

Mike Woodard then made some comments on the project. Explained that there was a petition to bring this building project before the people this fall. Whatever the vote, this will not affect this year's taxes, he explained, and also because it is a bond issue there has to be a 2/3 vote to pass this article.

He said that the Moderator will decide as to how long the polls will be open.

Glenn Buzzell asked about taxes and why the Valley News said that there might be something added to our taxes if this article was passed.

Hugh Watson, Superintendent, answered this question. He said he had talked to Dave Bradley and was assured that there would be no impact on our taxes for this year. The problem was that they cannot send out the tax bills until all meetings for bond issues had been held, or any meetings to raise any money for town or school.

Harry Sanborn asked what determined whether this had a 2/3 vote - was it the amount of money. It was explained any bond issue has to be a 2/3 vote, no matter what amount of money.

Motion was made to vote on the article by Donald Miller. Seconded. Affirmative.

VOTE:	384 Ballots cast	238 YES		
		146 NO	2/3 = 256	Motion Defeated

Article 2. It was voted to indefinitely postpone Article 2. Seconded. Affirmative.

Article 3. It was voted to indefinitely postpone Article 3. Seconded. Affirmative.

A motion was made to adjourn the meeting at 10:20 p.m.

JEAN E. BOMHOWER, School District Clerk

STATE OF NEW HAMPSHIRE

SUPERIOR COURT

GRAFTON SS.

SEPTEMBER TERM 1978

IN RE: LYME SCHOOL DISTRICT

DECREE

The above entitled petition came before the Court for hearing and the Court, having considered the evidence, finds that an emergency has arisen within the Lyme School District which may require an immediate expenditure of money.

It is hereby ordered, adjudged and decreed that the said Lyme School District is authorized to hold a Special School District Meeting on Wednesday, November 1, 1978 at 7:30 p.m. at the Barnes School in Lyme, New Hampshire, for the purpose of acting upon the articles set forth in the accompanying petition, and the School District Meeting shall have the same authority as that of an Annual School District Meeting.

The above approval is conditioned upon compliance with all statutory requirements relating to posting and notice which control such a Special Meeting.

This decree is made solely for the purpose of permitting the Special Meeting to be held, and it is not to be construed nor interpreted in any other manner nor for any other purpose whatsoever.

Dated this 11th day of October, 1978.

(signed) William R. Johnson, Presiding Justice

THE STATE OF NEW HAMPSHIRE

Grafton SS.

I, Michael L. Slive, Clerk of the Superior Court of the State of New Hampshire for the County of Grafton, the same being a court of record having a seal, do hereby certify that I am the lawful custodian of the seal, files, records and proceedings of said Court, and also the files and records of the Supreme Judicial Court, the Court of Common Pleas, the Superior Court of Judicature, the Circuit Court and the Supreme Court, heretofore existing in said State and that I am by law the proper person to make out and certify copies thereof. And I further certify that the foregoing is a certified copy of the Decree dated October 11, 1978 in Equity Case number E-78-507, in Re: Lyme School District.

In witness whereof I have hereunto set my hand and affixed the seal of said Superior Court this 11th day of October A.D. 1978.

Michael L. Slive, Clerk

COMPARATIVE YEARLY ENROLLMENTS
for October First of Each Year

Year	Kind.	1	2	3	4	5	6	7	8	9	10	11	12	Spec.	Total
1969	26	15	24	22	18	18	19	22	15	21	20	26	20		266
1970	23	27	16	23	21	18	19	21	18	16	18	16	27		263
1971	12	22	27	17	23	21	20	18	23	20	15	17	16		251
1972	18	13	23	22	16	21	21	21	18	24	20	14	16		247
1973	18	17	16	23	20	18	23	23	21	18	27	20	14		258
1974	20	20	19	16	22	18	19	24	22	21	18	30	21	2	272
1975	20	22	18	14	15	22	19	14	23	22	18	16	26	1	250
1976	26	19	19	16	12	15	20	17	12	25	26	19	18	1	245
1977	17	31	20	18	16	14	15	16	19	15	25	27	19	0	252
1978	12	16	27	16	18	15	14	13	18	18	17	25	23	1	233

LYME HIGH SCHOOL STUDENTS

as of October 1, 1978	
Hanover High School	62
Hartford High School	1
Lebanon High School	2
Orford High School	5
Oxbow High School	6
Thetford Academy	8
TOTAL	84

LYME SCHOOL DISTRICT

RECEIPTS and EXPENDITURES

For the Fiscal Year Beginning July 1, 1977
and Ending June 30, 1978

<u>RECEIPTS:</u>	<u>BUDGET</u> <u>1977-1978</u>	<u>ACTUAL</u> <u>1977-1978</u>
<u>Revenue from Local Sources:</u>		
Current Appropriation	\$404,201.00	\$405,225.87
Tuition	1,300.00	1,348.00
Earnings from Permanent Funds	460.00	561.31
Other	10.00	28,436.70 (1)
Total Local Revenue	405,971.00	435,571.88
<u>Revenue from State Sources:</u>		
Sweepstakes	5,000.00	3,826.89
School Lunch - State Funds	-0-	78.86
Total State Sources	5,000.00	3,905.75
<u>Revenue from Federal Sources:</u>		
Vocational Aid	-0-	28.11
National Forest Reserve	100.00	181.82
School Milk	1,200.00	2,207.19
P.L. 874 (Federal Impact)	4,500.00	6.70
Title I	1,500.00	3,334.00
Title IV Part B	-0-	465.05
Total Federal Sources	7,300.00	6,222.87
TOTAL NET RECEIPTS	418,271.00	445,700.50
Cash on Hand July 1, 1977	5,000.00	27,179.89
GRAND TOTAL NET RECEIPTS	<u>\$423,271.00</u>	<u>\$472,880.39</u>
<u>EXPENDITURES:</u>		
<u>Administration:</u>		
Salaries for District Officers	\$1,230.00	\$1,230.00
Contracted Services	255.00	641.87
Other Expenses	325.00	355.42
	1,810.00	2,227.29
<u>Instruction:</u>		
Salaries	144,001.00	140,306.59
Textbooks	300.00	240.54
School Library and Audio-Visual	1,885.00	1,739.52
Teaching Supplies	5,450.00	5,492.24
Contracted Services	3,091.00	3,298.69
Other Expenses	2,840.00	2,448.17
	157,567.00	153,525.75
<u>Health Services:</u>		
Salaries	1,782.00	1,782.00
Other	435.00	463.52
	2,217.00	2,245.52

(1) Gift money - Building Fund included.

EXPENDITURES (Continued)	BUDGET 1977-1978	ACTUAL 1977-1978
<u>Transportation:</u>		
Contracted Services	21,116.00	21,559.58
<u>Operation of Plant:</u>		
Salaries	8,270.00	8,296.25
Supplies	1,300.00	1,129.76
Contracted Services	475.00	400.00
Heat	5,000.00	5,168.40
Utilities	2,600.00	2,982.81
	<u>17,645.00</u>	<u>17,977.22</u>
<u>Maintenance of Plant:</u>		
Replacement of Equipment	625.00	335.88
Repairs to Equipment	250.00	238.41
Contracted Services	3,355.00	12,928.12
Repairs to Buildings	950.00	813.11
	<u>5,180.00</u>	<u>14,315.52</u>
<u>Fixed Charges:</u>		
Retirement	2,634.00	2,781.74
Social Security	9,004.00	8,974.35
Medical Insurance	6,519.00	6,107.82
General Insurance	2,846.00	2,984.00
Life Insurance	472.00	459.74
	<u>21,475.00</u>	<u>21,307.65</u>
<u>School Lunch and Milk:</u>		
Federal Subsidy	1,200.00	2,311.51
<u>Student Activities:</u>		
Salaries and Expenses	700.00	355.00
<u>Capital Outlay:</u>		
Sites	2,500.00	14,848.12
Buildings	8,200.00	5,458.40
Equipment	<u>1,100.00</u>	<u>2,321.00</u>
	<u>11,800.00</u>	<u>22,627.52</u>
<u>Outgoing Transfers:</u>		
Tuition In-State	127,183.00	125,289.00
Transportation	1,680.00	1,167.56
Share of Supervisory Union 22	17,548.00	17,548.00
Tuition, Other States	<u>36,050.00</u>	<u>31,296.93</u>
	<u>182,461.00</u>	<u>175,301.49</u>
<u>Miscellaneous Accounts:</u>		
Forest Reserve	100.00	181.83
Gift Money - Supplies	-0-	231.00
Title IV-B	<u>-0-</u>	<u>190.80</u>
	<u>100.00</u>	<u>603.63</u>
TOTAL NET EXPENDITURES	423,271.00	434,357.68
Balance July 1, 1978	<u>-0-</u>	<u>38,522.71</u>
GRAND TOTAL NET EXPENDITURES	<u>\$423,271.00</u>	<u>\$472,880.39</u>

BALANCE SHEET - June 30, 1978

ASSETS

Cash on Hand, June 30, 1978, General Fund	\$38,522.71
Title IV-B, Receivable	190.80
Gift Money	<u>231.00</u>
TOTAL ASSETS	<u>\$38,944.51</u>

LIABILITIES

Gift Fund	\$25,000.00
Outstanding Bills	<u>9,157.03</u>
TOTAL LIABILITIES	34,157.03
Surplus (excess of assets over liabilities)	<u>4,787.48</u>
TOTAL	<u>\$38,944.51</u>

SUPERVISORY UNION 22

Report of 1978-79 Salaries
to be paid by the State and Local School Districts

	<u>State</u>	<u>Local</u>
Superintendent	\$2,500.00	\$22,669.00*
Assistant Superintendent	2,444.00	20,460.00
Business Administrator	<u>2,444.00</u>	<u>18,329.00</u>
TOTAL	\$7,388.00	\$61,458.00

*for the period October 1, 1978 to June 30, 1979

Breakdown of Local Contributions

	<u>Percent</u>	<u>Amount</u>
Dresden	44.481	\$27,337.00
Hanover	25.791	15,851.00
Lyme	9.505	5,841.00
Orford	8.848	5,438.00
Norwich	<u>11.375</u>	<u>6,991.00</u>
TOTAL	100.000	\$61,458.00

SUMMARY REPORT OF
LYME SCHOOL DISTRICT TREASURER

Fiscal Year July 1, 1977 to June 30, 1978

Cash on hand July 1, 1977 (Treasurer's Bank Statement)	\$ 27,179.89
Received from Selectmen - Current Appropriation	\$405,225.87
Revenue from State Sources	3,905.75
Revenue from Federal Sources	6,222.87
Received from Tuitions	1,348.00
Received as Income from Trust Funds	561.31
Received from All Other Sources (\$25,000.00 Gift Included)	<u>28,436.70</u>
Total Receipts	<u>445,700.50</u>
TOTAL AMOUNT AVAILABLE FOR FISCAL YEAR (Balance and Receipts)	472,880.39
LESS SCHOOL BOARD ORDERS PAID	<u>434,357.68</u>
BALANCE ON HAND June 30, 1978 (Treasurer's Bank Balance)	<u>\$38,522.71</u>

August 15, 1978

ELIZABETH K. CARTER
District Treasurer

AUDITORS' CERTIFICATE

This is to certify that we have examined the books, vouchers, bank statements and other financial records of the Treasurer of the School District of Lyme, of which the above is a true summary for the fiscal year ending June 30, 1978 and find them correct in all respects.

August 15, 1978

STUART SMITH, Jr.
DAVID C. HEWITT, Auditors

REPORT OF THE LYME SCHOOL DISTRICT TREASURER

Dorothy Messier Special Fund

Balance January 1, 1978	\$92.86
Accumulated interest as of December 31, 1978	<u>4.81</u>
TOTAL	<u>\$97.67</u>

ANNUAL REPORT OF LYME SCHOOL BOARD

An additional gift of \$20,000.00, designated to help with the building project, was received in December 1978. This was in addition to a prior anonymous gift of \$20,000.00, made in December 1977, the availability of which has been extended until the 1979 annual school district meeting. These and other gifts, including state aid, constitute a sum of more than \$50,000.00 available for use in the building project. We wish to thank the donors for their generosity and interest in the school and its future.

This past year we were able to take advantage of the fields that were leveled for sports and physical education. They are a great help to our program.

A new basketball scoreboard is in operation, thanks to the many townspeople who donated money to thank Rusty Estes. He has given many hours coaching the boys' basketball team.

This year there was need to divide the large second grade class. This necessitated moving the first grade to Lyme Center. We thank the parents and friends who donated time to help us paint the classroom at the Lyme Center School.

The teachers finished the skills lists for Language Arts, Reading and Math. These lists are in the school office for anyone who cares to see them. They show what we are teaching from kindergarten through Grade 8.

The school applied for and received a state grant to offer a special program for some of our fifth and sixth graders. A group of parents have volunteered to conduct this program in which the children will be doing a variety of special projects.

The following staff changes occurred in Lyme since the last annual district meeting. Elected in 1978 were:

Linda Cohen	Social Studies, Language Arts
Marcia Campbell	2nd Grade
Nancy Ghirardini	Kindergarten
Phyllis Tribby	Speech Therapist
Thomas Alkoff	S. U. #22 School Psychologist

In July 1978 Dr. Hugh Watson became the new superintendent for S. U. #22. He brings with him excellent credentials and a broad background of educational experience and sensitivity.

Again this year we have been fortunate in having several volunteers from the community aiding in school activities. The board is grateful for their significant contribution in enlarging the range of educational opportunities.

During the past year a major portion of the board's time has been consumed by three major areas: negotiations, selection of a new superintendent, and the proposed Barnes School addition.

Formal negotiations between the Lyme Education Association and the Lyme School Board began in November of 1977, and were not concluded until December 14, 1978 (some thirteen months). For the first time the Lyme School District is operating under a Master Contract with its staff. This legal document outlines not only salary and fringe benefits, but also conditions of employment such as negotiation procedures, employee evaluation, etc. This contract agreement is binding on both parties for two years, with the exception of salary, which must be approved by district voters each year.

Finally, the budget carryover in June 1978, amounting to approximately \$6,000.00, was allocated to the following:

Mandated - Boiler enclosure	\$1,150
Vent to outside	100
Unit for vent	70
Science room electrical work	480
Emergency light in gym	100
Lockers for 2 rooms in Plains School	1,188
Carpeting stairs in " "	405
Carpet - Grade 1 room in Academy building	135
Movie Projector	750
Academy building renovation approximate (School District share)	1,500

In conclusion we offer this quote:

"If one advances confidently in the direction of his dreams, and endeavors to live the life which he has imagined, he will meet with success unexpected in common hours." Thoreau

MICHAEL WOODARD, Chairman
EDITH JENKS, Vice-Chairman
SYDNEY LEA, Secretary
JULIA O'HARA
STEPHEN CRARY

The Lyme School Board

LYME SCHOOL DISTRICT

BUDGET

<u>PURPOSE OF APPROPRIATION:</u>	Approved Budget 1978 -79	Recommended by Budget Committee 1979-80
<u>Administration:</u>		
Salaries	\$1,230	\$1,230
Contracted Services	230	750
Other Expenses	400	325
<u>Instruction:</u>		
Salaries	159,403	172,415
Textbooks	325	860
Library & Audiovisual Materials	1,520	1,655
Teaching Supplies	6,300	6,500
Contracted Services	3,802	3,668
Other Expenses	4,900	4,900
<u>Health Services</u>	2,405	3,167
<u>Pupil Transportation</u>	24,810	25,960
<u>Operation of Plant:</u>		
Salaries	8,884	10,174
Supplies	1,400	1,400
Contracted Services	554	550
Heat	5,800	5,800
Utilities	3,200	3,350
Other Expenses	-0-	-0-
<u>Maintenance of Plant</u>	4,120	9,950
<u>Fixed Charges:</u>		
Employee Retirement & F.I.C.A.	13,623	15,331
Insurance	12,028	13,515
* <u>School Lunch & Special Milk Program</u>	3,000	3,000
<u>Student Body Activities</u>	950	900
<u>Community Activities</u>	-0-	-0-
<u>Capital Outlay:</u>		
Buildings	21,000	42,900
Equipment	945	1,150
<u>Outgoing Transfer Accounts in State:</u>		
Tuition	144,806	172,452
Transportation	1,885	-0-
Supervisory Union Expenses	16,624	20,702
<u>Outgoing Transfer Accounts Out-of-State:</u>		
Tuition	34,513	18,613
TOTAL APPROPRIATIONS	<u>\$478,657</u>	<u>\$541,217</u>

*Federal & District Funds

REVENUES & CREDITS AVAILABLE TO REDUCE SCHOOL TAXES	Approved Revenues <u>1978-79</u>	Estimated Revenues Budget Committee <u>1979-80</u>
<u>Unencumbered Balance</u>	\$4,787	\$5,000
<u>Revenue from State Sources:</u>		
Sweepstakes	5,378	5,000
School Building Aid		3,100
Handicapped Aid	600	
<u>Revenue from Federal Sources:</u>		
National Forest Reserve	100	200
School Lunch & Special Milk Program	3,000	3,000
PL874 (Impacted Area - Cur. Oper.)	5,500	2,800
PL89-10 (ESEA)	2,800	2,000
<u>Local Revenue Except Taxes:</u>		
Tuition	1,275	
Trust Fund Income	480	550
Other Revenue from Local Sources	20,025	100
TOTAL SCHOOL REVENUES and CREDITS	43,945	21,750
DISTRICT ASSESSMENT	<u>434,712</u>	<u>519,467</u>
TOTAL APPROPRIATIONS	<u>\$478,657</u>	<u>\$541,217</u>

BUDGET COMMITTEE:

Stuart V. Smith, Jr.

O. Ross McIntyre

Dean E. LaMott

James E. Nichols

Albert W. Pushee

Ellsworth T. Tupper

Joseph S. Piazza

E. John Lowmes, III

Everett B. Rich

Michael S. Woodard

January 19, 1979

MARRIAGES REGISTERED IN THE TOWN OF LYME

<u>Date of Marriage</u>	<u>Place of Marriage</u>	<u>Name and Surname of Groom and Bride</u>
1/20/78	Lyme	Lawrence Henry Sargent Lois Jean Martinson
2/11/78	Lyme	Harvey Irvin Brotman Martha Elizabeth Adams
3/03/78	Lyme	Wilbur Gordon Clark Joan D. Nadeau
4/15/78	Hanover	Anthony H. Ryan Marjorie J. Gustin
5/05/78	Lyme	David Emerson Dennis, II Karen Jeane Estes
7/03/78	Lyme	William R. Piper Janet Lee Pease
7/08/78	Lyme	Robert Elbridge Jenks Annette Louise Henry
6/24/78	Sandwich	Herbert L. Laughlin, Jr. Elizabeth Ann Sengstaken
7/15/78	Lyme	Philip Jay Ricker Debra Marie Carpenter
7/15/78	Lyme	Gary James Durkee Rebecca Lee Carpenter
7/29/78	Lyme	Roy Thomas Joyce Marion Evelyn Northrup
8/05/78	Lyme	Jeffrey A. Prileson Jennifer Grant
8/13/78	Lyme	Alfred Livingstone, III Renee M. Gardner
8/14/78	Lyme	Gary Lee Estes Cindy May Day
10/14/78	Lyme	Douglas Steven Fillian Patty D. Piper
11/18/78	Lyme	Anthony Foster, Jr. Marit Kristin Kikals
12/23/78	Lyme	Stuart Bruce Bacon, II Melanie Jenks
12/23/78	Lyme	Paul B. Messer, Jr. Ellen L. Bryant
<u>1977</u> 2/19/77	Lyme	David William Perry Kathryn Lee Green

FOR THE YEAR ENDING DECEMBER 31.1978

Name, Residence and Official Station of
Persons By Whom Married

Priscilla A. Bacon, Justice of the Peace
Lyne, New Hampshire

Rev. Warner Troynham, Episcopal Priest
Hanover, N. H.

Rev. John A. Hill
West Lebanon, N. H.

Stuart Corpieri, Justice of the Peace
Hanover, N. H.

Eugene C. Struckhoff, III, Justice of the Peace
Lyne, N. H.

Priscilla A. Bacon, Justice of the Peace
Lyne, N. H.

Gary Wait, Clergyman
North Thetford, Vermont

Rev. Mark A. Nothnagle
Chocorua, New Hampshire

Rev. Dr. Jeffery S. Atwater
Lyne, New Hampshire

Rev. Dr. Jeffery S. Atwater
Lyne, New Hampshire

Priscilla A. Bacon, Justice of the Peace
Lyne, New Hampshire

Rev. Dr. Jeffery S. Atwater
Lyne, New Hampshire

Priscilla A. Bacon, Justice of the Peace
Lyne, New Hampshire

Brian E. Rich, Justice of the Peace
Lyne Center, New Hampshire

Brian E. Rich, Justice of the Peace
Lyne Center, New Hampshire

Priscilla A. Bacon, Justice of the Peace
Lyne, New Hampshire

Rev. Dr. Jeffery S. Atwater
Lyne, New Hampshire

Rev. Dr. Jeffery S. Atwater
Lyne, New Hampshire

Rev. Robert Robb
Piermont, New Hampshire

BIRTHS REGISTERED IN THE TOWN OF LYME

<u>Date of Birth</u>	<u>Place of Birth</u>	<u>Name of Child</u>	<u>Sex</u>
1/04/78	Hanover	Eric Albert	M
1/12/78	Hanover	Constance	F
<u>1</u> /01/78	Lebanon	Christina Anne	F
3/15/78	Hanover	Priscilla Antoinette	F
5/22/78	Lebanon	Zoe Stoumen	F
6/16/78	Lebanon	Steven Earl	M
6/22/78	Hanover	Amanda Trow	F
7/18/78	Lebanon	Violet Anne	F
7/19/78	Hanover	Ian Charles	M
8/23/78	Lebanon	Ian Harris	M
11/11/78	Lebanon	James Edsel	M
11/11/78	Hanover	Benjamin John	M
12/16/78	Hanover	John Patrick	M
12/29/78	Lebanon	Christie Lee	F
<u>1977</u>			
8/02/77	Warzburg, Germany	Angela Christina	F

FOR THE YEAR ENDING DECEMBER 31, 1978

<u>Name of Father</u>	<u>Name of Mother</u>
William A. Pushee	Cheryl Carpenter
Richard Tibbits	Katherine LaRocque
Allen J. Thompson	Ellen Yurek
Robert D. Bynum	Barbara Spycher
James A. Johnson	Cathya Stoumen
Howard E. Southworth	Linda B. O'Donnell
Thomas S. Warren	Martha Sylvester
Lawrence Carter, Jr.	Rebecca A. Wheeler
Eugene C. Struckhoff, III	Dolores Crate
Wayne A. Pushee	Faith Kimball
James E. Evans	Toni L. White
Thomas M. Leonard	Joann M. Colinski
William R. Piper	Janet L. Pease
Norman Bruce Allen	Roberta A. Cook
David William Perry	Kathryn Green

DEATHS REGISTERED IN THE TOWN OF LYME

<u>Date of Death</u>	<u>Place of Death</u>	<u>Name</u>	<u>Place of Birth</u>
1/14/78	Hanover	Ethel C. Jenks	Holyoke, Mass.
3/11/78	Lebanon	Mason K. Drake	Lebanon, N. H.
4/08/78	Hanover	Kimberly D. Morancy	Lebanon, N. H.
6/12/78	Lyme	Elizabeth C. Miller	Portage, Wis.
6/22/78	Hartford, Vt.	Harris A. Pushee	New Hampshire
7/08/78	Lebanon	Edith G. Raymond	Concord, Mass.
7/10/78	Lebanon	Sarah Harriett Strong	Niskeyna, N. Y.
8/16/78	Berlin	Dorman C. Wheelock	E. Fairfield, Vt.
8/27/78	Hanover	Helen Messier	Lyme, N. H.
9/02/78	Lyme	David Ingraham	Brooklyn, N. Y.
9/23/78	Lebanon	Elsie Cambridge	Winnipeg, Manitoba
10/31/78	Hanover	Emily A. Webster	Vermont
10/28/78	Hartford, Vt.	Robert Lee Goodrich	New Hampshire
11/26/78	Hanover	Richard F. Jenks	Hanover, N. H.
12/20/78	Hanover	Louise M. Young	Vermont
12/27/78	Hanover	Bernice L. Hanchett	Lebanon, N. H.

FOR THE YEAR ENDING DECEMBER 31, 1978

<u>Age</u>	<u>Occupation</u>	<u>Name of Father</u>	<u>Name of Mother</u>
72	Housewife	Florus Carrier	Florence Krum
68	Store Manager	Charles Drake	Belinda Tappan
6	Student	Robert W. Morancy	Pamela Poire
85	Owner Rooming Hse	George Clemmons	Nora Chase
86	Carpenter	David Pushee	Mary Gilbert
88	Homemaker	Carvosso Neily	Amelia Parker
92	Homemaker	Levi Strong	Hanah Veder
73	Crane Operator	Marsellus Wheelock	Lillie Rich
87	Housewife	Dennis Hanchett	Lizzie Rood
60	Lawyer	Henry Ingraham	Mary Shotwell
85	Homemaker	Fernand Cambridge	Emily Elliott
83	Housekeeper	Orton Mosley	Hattie Fales
64	Painter	Lee Goodrich	Nettie Leavitt
45	Construction Worker	Chester Jenks	Marion Hanchett
86	Chambermaid	William Ackerman	Esther -?-
85	Housewife	Charles Homan	Carrie Kinne

Office of Selectmen
Lyme, N. H. 03768

BULK RATE
U.S. POSTAGE
PAID
PERMIT NO. 1
LYME, N. H. 03768

Address Correction Requested